

## Policy and Resources Committee Work Plan 2024-2025

<b>This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.</b>					
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
15 August 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 July 2024	
	Budget Outlook	Financial Services			
	Education Network Transformation Programme	Education / Customer Support Services			
	Corporate Debt Recovery Policy/Sundry Debt Procedure Manual	Financial Services			
	National Care Service: Stage 2 Scrutiny: Call for Views	Legal and Regulatory Support			
	Redirection Of Crown Estates Funding	Development and Economic Growth			
	UKSPF Update	Development and Economic Growth			
	Islands Programme	Development and Economic Growth			
	RGD Update and further request of drawdown	Development and Economic Growth			
	Islands Cost Crisis Emergency Funding	Development and Economic Growth			
	October 2023 Weather Event – Update	Roads and Infrastructure Services			
	Data Strategy and Action Plan	Customer Support Services			

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	Community Empowerment (Scotland) Act 2015 – Update on Expressions of Interest / Asset Transfer Requests	Commercial Services			
	Helensburgh Waterfront Update – Appointment Of Preferred Bidder	Commercial Services			
	Council Carbon Emissions 2022/2023	Commercial Services			
	Climate Change Board Update	Commercial Services			
	Simplified Planning Zones: Proposed Closure Of Project	Development and Economic Growth			Recommendation from Planning, Protective Services and Licensing Committee held on 22 May 2024
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
10 October 2024	Financial Report Monitoring Pack	Financial Services		10 September 2024	
	Budget Outlook	Financial Services			
	Volunteer Policy	Customer Support Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
5 December 2024	Financial Report Monitoring Pack	Financial Services		5 November 2024	
	Budget Outlook	Financial Services			
	Budget Update 2025/26	Financial Services			

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	Annual Review of Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
13 February 2025	Financial Report Monitoring Pack	Financial Services	Every meeting except May	14 January 2025	
	Budget 2024-2025	Financial Services			
	Treasury Management Strategy and Investment Strategy	Financial Services			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
8 May 2025	Budget Outlook	Financial Services		8 April 2025	
<b>Future Items – Date to be determined.</b>					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022
	Rothsay Pavilion - Rural Growth Deal	Development and Economic Growth			Update to be provided following approval of the Rural Growth

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					Deal Full Business Case by the UK and Scottish Government.
	Single Authority Model Update				07.12.23 Agreed further report to be provided following the completion of work to articulate the benefits and key objectives associated with each option.
	Lorn Arc TIF Programme - Oban Airport Business Park – Outline Business Case	Commercial Services / Development and Economic Growth			09.05.24 Agreed further report to be provided with Business Case.