

Third Sector and Communities Success Measures

Outcome	Code	Success measure	Target/timescale	Benchmark	Lead
THIRD SECTOR AND COMMUNITIES					
CPP 15 We work with our partners to tackle discrimination	CPP 15.01	Number of Third Sector organisations/Public and Patient Fora involved in NHS Equality Impact Assessments (Planning for Fairness)	100% of completed assessments March 2013	New measure No benchmark	NHS
	CPP 15.02	75% of partners sign up to "See Me" pledge	75% of partners March 2013	New measure No benchmark	NHS
	CPP 15.03	(Number of) Third Sector organisations supported to develop equal opportunities policies	65 March 2013	60	TSP
	CPP 15.04	To increase the detection rate for domestic abuse crimes	78% March 2013	69.6% (figure obtained from 5 year average between 2006-2011)	SP
	CPP 15.05	To maintain the high detection rate for racially motivated crimes and offences	86% March 2012	86%	SP
CPP 16 Our Third Sector and Community Councils have access to information and support, including training opportunities	CPP 16.01	Develop a community benefit framework to secure social economic benefit for Argyll and Bute	2: 1 on-shore, 1 off-shore by f/q 4 2013	New measure No benchmark	ABC
	CPP 16.02	Three procurement workshops delivered per year	3 March 2013	3	ABC/ TSP
	CPP 16.03	Procurement needs analysis of Third Sector, and appropriate training delivered	3 March 2013	New measure No benchmark	ABC/ TSP
	CPP 16.04	Step-by-step Guide to delivery of services by Social Enterprises produced	March 2013	New measure No benchmark	ABC/ TSP
	CPP 16.05	(Number of) training courses/hours delivered to the Third Sector	25 (LT), 25 (TSP), 10 (CD) March 2013	New measure No benchmark	ABC/ TSP
	CPP 16.06	Levels of bespoke training delivered to strengthen third sector (number organisations receiving)	600 March 2013	400 (national)	TSP
	CPP 16.07	Number of resources designed and supplied through TSP to upskill and advise sector	30 March 2013	35 (national)	TSP
	CPP 16.08	Increase in new applicants/projects for Third Sector and Health Improvement grants	10% new applicants March 2013	HIF Data to provide 2011/12 figure	ABC/ NHS
	CPP 16.09	(Number of) organisations given funding advice	100 (TSP), 200 (CD), 100 (SE) March 2013		ABC/ TSP

CPP 16.10	At least 100 Third Sector organisations report that the funding newsletter they receive is used to identify and apply for funding	100 March 2013	New measure No benchmark	ABC/ TSP
CPP 16.11	At least 100 organisations pa are using Grantnet to access funding opportunities. Not in service plan	100% March 2013	New measure No benchmark	ABC
CPP 16.12	Increased sustainability through leveraged funding (number posts protected)	12 March 2013	12 (local)	TSP
CPP 16.13	Number of voluntary organisations assisted to start up	30 March 2013	34 (local)	TSP
CPP 16.14	Improved levels of adherence to mandatory requirements – supported through advice, services (number interventions)	80 March 2013	95 (local)	TSP
CPP 16.15	Volunteer Awards delivered and attended by 100+ people from the Third Sector	100% March 2013	100%	TSP
CPP 16.16	Number of people placed into volunteering/engaged in volunteering. These are then split between unemployed, over 65, people who declare a health issue and under 25	1,400 March 2013	1,100 (local)	TSP
CPP 16.17	Number of volunteer organisational opportunities – which gives picture of health of voluntary sector and number of available options	800 March 2013	500 (national)	TSP
CPP 16.18	Number of young people engaged with and completing awards for Millennium Volunteering (Saltire from March 2012)	450 July 2012	350 (local)	TSP
CPP 16.19	Number of Third sector organisations accessing NHS provided health improvement training courses	6 March 2013	0	NHS
CPP 16.20	(Number of) capacity building support sessions given to community groups	25 (CD) 15 (TSP) March 2013	10(TSP)	ABC/ TSP
CPP 16.21	A shared Third Sector database is developed, initially for each partner.	March 2013	New measure No benchmark	ABC/ TSP
CPP 16.22	Business skills workshops delivered in Argyll and Bute by Business Gateway are open to the Third Sector	100% availability March 2013	New measure No benchmark	ABC
CPP 16.23	Number of social enterprises assisted to start up	20 March 2013	20 (local)	TSP
CPP 16.24	Increased number of social enterprise clients supported by Business Gateway	10% increase March 2013	New measure No benchmark	ABC
CPP 16.25	Argyll and Bute Council provides support to Third Sector clients via Asset Transfer process	100% of requests March 2013	New measure No benchmark	ABC
CPP 16.26	Achieve 5% of community councils responding to needs assessment survey	60%	New measure No benchmark	ABC

	CPP 16.27	Deliver training to community councils for the top 4 priorities as identified by community councils in the needs assessment survey	f/q 1 -0 f/q 2 – 30% f/q/3 – 60% f/q/4 -100%	New measure No benchmark	ABC
CPP 17 Our partners and communities are able to be fully engaged in the way our services are delivered.	CPP 17.01	Number of ABC services implementing delivery in partnership with social enterprise through ABLSI – target 2	2 March 2013	New measure No benchmark	ABC
	CPP 17.02	Third Sector Asset Transfer process approved by Full Council and community launch event delivered	1 March 2013	New measure No benchmark	ABC
	CPP 17.03	Increase in attendance at Local Community Planning meetings by partners	60% March 2013	New measure No benchmark	ABC
	CPP 17.04	Use of Community Engagement resources and activities by communities	50 (CD) 12 (TSP) March 2013	New measure No benchmark	ABC/ TSP
	CPP 17.05	Increased use of CPP Consultation Diary by partners	40 March 2013	28	ABC
	CPP 17.06	(Number of) 'Influencing Change – Involving to Devolving' events held	6 March 2013	New measure No benchmark	TSP
	CPP 17.07	(%) increase in number of organisations participating in Third Sector Fora	12% per area March 2013	112	TSP
	CPP 17.08	Guided Self Help Workers are employed through Third Sector organisations	100% March 2013	0	NHS
	CPP 17.09	4 community centre councils are actively supported in delivering services to their communities	4 March 2013	New measure No benchmark	ABC
	CPP 17.10	Third sector demonstrates working in partnership – evidence of actions. (number of actions)	20 March 2013	50 (national)	TSP
	CPP 17.11	Maintain the high percentage of adults in Argyll and Bute who rate their neighbourhood as a good place to live	95.9% March 2013	2010 - 95.9%	SP
CPP 18 We engage with our partners, our communities and our customers to deliver best value services	CPP 18.01	Number of services which make appropriate changes to their policy or procedures as a result of the ABLSI project	3 March 2013	To be established March 2012	ABC
	CPP 18.02	(Number of) groups supported by ABSEN Associates, and number of ABSEN Associates sustained	8 Groups, 8 Associates March 2013	New measure No benchmark	TSP
	CPP 18.03	Number of fora facilitated by TSP to ensure communities are better engaged	60 March 2013	32	TSP
	CPP 18.04	Maintain the number of Police and Community (PAC) meetings held	44(one per Ward per quarter) March 2013	44	SP