
ARGYLL AND BUTE COUNCIL

**ENVIRONMENT, DEVELOPMENT AND
INFRASTRUCTURE SERVICES
COMMITTEE**

EXECUTIVE DIRECTOR PIPPA MILNE 5 DECEMBER 2019

FQ2 2019/20 PERFORMANCE REPORT:

DEVELOPMENT AND ECONOMIC GROWTH SERVICE

ROADS AND INFRASTRUCTURE SERVICE

1.0 EXECUTIVE SUMMARY

1.1 The Council's Performance and Improvement Framework (PIF) sets out the process for presentation of the Quarterly Performance Reports. This paper presents the Environment, Development And Infrastructure (EDI) Services Committee with the Development and Economic Growth Service and Roads and Infrastructure Service Performance Report FQ2 2019-20 (July - September).

1.2 The accompanying Scorecards are marked 'To Follow'. The Scorecard is currently being rebuilt to reflect the corporate management restructure. It is anticipated that this will be complete week commencing 2 December 2019 and represented along with the Final Performance Report.

1.3 It is recommended that the EDI Services Committee reviews the FQ2 2019/20 Performance Report as presented.

ARGYLL AND BUTE COUNCIL

**ENVIRONMENT, DEVELOPMENT AND
INFRASTRUCTURE SERVICES
COMMITTEE**

EXECUTIVE DIRECTOR PIPPA MILNE 5 DECEMBER 2019

FQ2 2019/20 PERFORMANCE REPORT:

DEVELOPMENT AND ECONOMIC GROWTH SERVICE

ROADS AND INFRASTRUCTURE SERVICE

2.0 INTRODUCTION

2.1 The Council's Performance and Improvement Framework (PIF) sets out the process for presentation of the Quarterly Performance Reports. This paper presents the Environment, Development And Infrastructure (EDI) Services Committee with the Development and Economic Growth Service and Roads and Infrastructure Service Performance Report FQ2 2019-20 (July - September).

2.2 The accompanying Scorecards are marked 'To Follow'. The Scorecard is currently being rebuilt to reflect the corporate management restructure. It is anticipated that this will be complete week commencing 2 December 2019 and represented along with the Final Performance Report.

3.0 RECOMMENDATIONS

3.1 It is recommended that the EDI Services Committee reviews the FQ2 2019/20 Performance Report as presented.

4.0 DETAIL

4.1 The performance report has been extracted from the Council's Pyramid performance management system. It comprises of key success measures extracted from Development and Economic Growth and Roads and Infrastructure Services.

4.2 Commentary on the success measures within the Scorecards can be interrogated via the Pyramid system. Some key points have been included below for ease.

4.3 **Business Outcomes**

BO103 We Enable A Choice of Suitable Housing Options

In FQ2 there were 30 new affordable home build completions with 14 units at Lochdon on the Isle of Mull and 16 units at Castle Wood in Helensburgh.

BO110 We Support Businesses, Employment and Development Opportunities

Attractions in Argyll and Bute recorded 115,236 visits in July 2019 compared to 107,903 in July 2018. This is an increase of 7% of visitors to local attractions.

5.0 IMPLICATIONS

5.1 Policy None

5.2 Financial None

5.3 Legal The Council has a duty to deliver best value under the Local Government in Scotland Act 2003

5.4 HR None

5.5 Fairer Scotland Duty: (please refer to guidance on Hub)

5.5.1 Equalities - protected characteristics None

5.5.2 Socio-economic Duty None

5.5.3 Islands None

5.6 Risk Ensuring performance is effectively scrutinised by members

5.7 Customer Service None

Executive Director with responsibility for

Development And Economic Growth Service
Roads And Infrastructure Service

Policy Leads

Cllr Robin Currie
Cllr David Kinniburgh

14 November 2019

For further information contact: Pippa Milne, Tel 01546 604076

APPENDICES

Appendix 1 - FQ2 2019/20 Performance Report for
Development And Economic Growth Service
Roads And Infrastructure Service

Appendix 2 – Scorecards ‘To Follow’