

1. SUMMARY

- 1.1 This paper provides an update on progress of the performance management arrangements for the Social Affairs Thematic Group. The previous concerns about Partners' direct access to Pyramid are being addressed. The Thematic Group Scorecard is attached for information and to assist discussion of future performance requirements.

2. RECOMMENDATIONS

- 2.1 It is recommended that the Thematic Group
- a) considers how performance will be monitored and managed in the future and
 - b) considers any changes to the CPP Social Affairs Scorecard.

3. BACKGROUND

3.1 Partners' remote access to Pyramid

Argyll and Bute Council uses a performance management system, Pyramid, through which all performance is monitored, managed and scrutinised. The Community Planning Partnership has agreed to use Pyramid for the same purpose.

Pyramid is an on-line system requiring access to the Council's IT network. To enable Partners to access Pyramid, the Council's IT Service is piloting access to three officers of the Argyll and Bute CHP. This will assist in understanding and overcoming potential data security and access problems.

The Thematic Group will receive a report on progress of the pilot work at this meeting.

3.2 Social Affairs Thematic Group Scorecard

The Scorecard is attached for information. The status of performance against the National Outcomes in the SOA is unknown due to insufficient data.

The Group should consider whether any beneficial changes should be made to the CPP Social Affairs Scorecard.

For further information contact: Jane Fowler
Head of Improvement & HR
Argyll & Bute Council
jane.fowler@argyll-bute.gov.uk

Social Affairs Thematic Group Scorecard		Jun 10	
National Outcomes (SOA)		Actions due	On track Status Trend
04	Young people are successful learners	4	1
05	Our children have the best start in life	14	5
06	We live longer, healthier lives.	32	7
07	Tackling the significant inequalities in Scottish society.	23	7
08	Improved life chances for young people and families	18	6
09	We live our lives safe from crime, disorder and danger.	9	3
11	Strong resilient, supportive communities	13	3
Community Plan and SOA			
Community Plan - Social Affairs	Outcomes	Total No 9	On track 2
	SOA Social Affairs Outcomes	Total No 113	On track 43
Community Engagement	Actions	Total No 12	On track 10
CPP Thematic Risks R = 2 A = 6 C = 0			
Risk - % exposure	FQ3 09/10	54.00 %	
	FQ4 09/10	54.00 %	

Key Performance Measures		Benchmark	Target	Actual	Status Trend
Outcome CPP CP7 - services planned and delivered					
EC6C4	% ceasing to be looked after - Away - attaining SCQF Level 3 in English/math	75.00 %	40.00 %	75.00 %	
EC6C3	% ceasing to be looked after - At Home - attaining SCQF Level 3 in English/math	73.70 %	40.00 %	73.70 %	
Attainment - SQA examinations					
AC1	- Increase in FE activity	5,500.00	6,390.00		
NP07	- School leavers positively employed	85.60 %	88.00 %	87.50 %	
	% of Older People receiving Care in an Institution	35.00 %	37.34 %		
Outcome CPP CP8 - improve health, wellbeing, independence, inclusion					
CABD47	- % Children affected by disability receiving Comm Based Support	80.00 %	84.07 %		
CA16a	- % LAAC in Residential Care	27.00 %	27.00 %	30.41 %	
A&B	- No of People Awaiting FPC within their Homes	0	6		
NHS-H2	- Children registered with dentist	80.30 %	73.30 %	80.50 %	
NHS-A10	- Waiting time for patient referrals			Green	
NHS-T8	- Delayed Discharges STANDARDS	5.00 %	0.00 %	1.00 %	
Outcome CPP CP9 - People feel safe & secure					
ABC06	- More homes, less homelessness			Green	
NP27	- House building rate	122.50	83.25		
SP2a	- Anti-social offences	9.25	17.25		
SP2b	- Detections for drugs supply	13.75	16.50		
Outcome CPP CP10 - our diverse culture is celebrated					
CPP New Pool and leisure facility for Helensburgh					
NEW MEASURE Increase extra curricular opps by 5% within schools					
	Female participation in physical activity	897.00	897.00		