

**Fees and Charges for 2013/14  
Agreed at Council 14 February 2013**

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Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>SOCIAL WORK</b>										
Local Authority Residential Care Provision (Community Care) Weekly Charge		1,012.30	0.00	1,012.30	1,042.65	0.00	1,042.65	30.35	3%	
Residential Service - Respite - Pension Age (weekly charge)		171.60	0.00	171.60	175.10	0.00	175.10	3.50	2%	
Residential Service - Respite - Working Age 25+ (weekly charge)		105.70	0.00	105.70	107.30	0.00	107.30	1.60	2%	
Residential Service - Respite - Working Age 18 -24 (weekly charge)		90.95	0.00	90.95	92.40	0.00	92.40	1.45	2%	
Approved Weekly Rates for Private Providers - Residential Care - Elderly rate, as per COSLA Agreement		487.20	0.00	487.20	499.38	0.00	499.38	12.18	2.50%	Await outcome of discussions between COSLA and care home providers. Subject to National Care Home Contract.
Approved Weekly Rates for Private Providers - Residential Care - Enhanced Residential Rate (specific criteria)		524.00	0.00	524.00	537.10	0.00	537.10	13.10	2.50%	Await outcome of discussions between COSLA and care home providers. Set by ABC in line with COSLA increase.
Approved Weekly Rates for Private Providers - Residential Care - Learning Disability		378.00	0.00	378.00	389.34	0.00	389.34	11.34	3.00%	
Approved Weekly Rates for Private Providers - Nursing Care - Elderly rate as per COSLA Agreement		565.96	0.00	565.95	580.11	0.00	580.11	14.15	2.50%	Await outcome of discussions between COSLA and care home providers. Subject to National Care Home Contract.
Approved Weekly Rates for Private Providers - Nursing Care - Learning Disability		479.00	0.00	479.00	493.37	0.00	493.37	14.37	3%	
Non - Residential Services - Meals on wheels - per meal		3.70	0.00	3.70	4.88	0.00	4.88	1.18	32%	Increase agreed at Council February 2013
Non - Residential Services - Lunch Clubs - per meal		3.50	0.00	3.50	3.60	0.00	3.60	0.10	3%	Recommending increase to £3.60 per meal.
Non - Residential Services - Community Alarms - per week		4.55	0.00	4.55	5.00	0.00	5.00	0.45	10%	Increase agreed at Council February 2013
Non - Residential Services - Home Help - hourly rate		14.60	0.00	14.60	14.60	0.00	14.60	0.00	0%	Recommending no change due to on-going externalisation of service. To be reviewed for 2014/15.
Non - Residential Services - Housing Support - hourly rate		14.60	0.00	14.60	14.60	0.00	14.60	0.00	0%	Recommending no change due to on-going externalisation of service. To be reviewed for 2014/15 when externalisation settles down.
Non - Residential Services - Employment Support - hourly rate		14.60	0.00	14.60	14.60	0.00	14.60	0.00	0%	Recommending no change due to on-going externalisation of service. To be reviewed for 2014/15 when externalisation settles down.
Non - Residential Services -Sleepover Service - per night		51.60	0.00	51.60	51.60	0.00	51.60	0.00	0%	Current charge reflects current internal unit cost - no change recommended.
Non - Residential Services -Transport - per day		2.25	0.00	2.25	2.30	0.00	2.30	0.05	2%	Recommend increase to £2.30 per return trip, £1.15 for a one way trip.
Non - Residential Services -Elderly Day Care - hourly rate		7.05	0.00	7.05	7.25	0.00	7.25	0.20	3%	
Non - Residential Services -Learning Disability Resource Centre Service - hourly rate		18.45	0.00	18.45	19.00	0.00	19.00	0.55	3%	
Provision of Occupational Therapy Consultation - Per assessment/consultation		193.30	0.00	193.30	199.10	0.00	199.10	5.80	3%	
Provision of Professional Services - Per Community Care Assessment/ Consultation		484.30	0.00	484.30	498.85	0.00	498.85	14.55	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Provision of Professional Services - Full needs assessment only		367.70	0.00	367.70	378.75	0.00	378.75	11.05	3%	
Provision of Professional Services - Needs Review only		134.50	0.00	134.50	138.55	0.00	138.55	4.05	3%	
Housing - Homeless Tenants Service Charge per week		36.40	0.00	36.40	37.50	0.00	37.50	1.10	3%	
Children & Families - Local Authority Residential Care Provision: Dunclutha (weekly charge)		1,741.00	0.00	1,741.00	1,751.00	0.00	1,751.00	10.00	1%	
Children & Families - Local Authority Residential Care Provision: Shellach View (weekly Charge)		1,547.00	0.00	1,547.00	1,558.00	0.00	1,558.00	11.00	1%	
Children & Families - Local Authority Residential Care Provision: Helensburgh (weekly Charge)		1,507.00	0.00	1,507.00	1,514.00	0.00	1,514.00	7.00	0%	
Children & Families - Other Charges - Inter Country Adoptions		5,077.00	0.00	5,077.00	5,229.00	0.00	5,229.00	152.00	3%	
Inter-Authority Substitute Family Care Placements: Within Scotland	In line with British Association of Adoption and Fostering (BAAF) recommended figures	Other								In line with British Association of Adoption and Fostering (BAAF) recommended figures.
Inter-Authority Substitute Family Care Placements: Elsewhere - 1 child	In line with British Association of Adoption and Fostering (BAAF) recommended figures	Other								In line with British Association of Adoption and Fostering (BAAF) recommended figures.
Inter-Authority Substitute Family Care Placements: Elsewhere - 2 children (siblings placed together)	In line with British Association of Adoption and Fostering (BAAF) recommended figures	Other								In line with British Association of Adoption and Fostering (BAAF) recommended figures.
Inter-Authority Substitute Family Care Placements: Elsewhere - 3 children (siblings placed together)	In line with British Association of Adoption and Fostering (BAAF) recommended figures	Other								In line with British Association of Adoption and Fostering (BAAF) recommended figures.

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>SWIMMING POOLS</b> <b>(Maximum Charges that can be applied actual charges will vary by facility)</b>										
Spectator		0.92	0.18	1.10	0.96	0.19	1.15	0.05	5%	The Council will follow the Institute of Sports and Recreation Management (ISRM)
Spectator - Concession		0.46	0.09	0.55	0.50	0.10	0.60	0.05	9%	
Swim (including flume)		3.96	0.79	4.75	4.08	0.82	4.90	0.15	3%	Admission Policy and will undertake risk assessment to determine the safe level of adult supervision of children.
Swim (including flume) - Concession		2.92	0.58	3.50	3.00	0.60	3.60	0.10	3%	
Swim		3.17	0.63	3.80	3.25	0.65	3.90	0.10	3%	Applies from Monday - Friday from opening time to 5.00pm when the pool is available for public use - check with individual pools.
Swim - Concession		1.58	0.32	1.90	1.63	0.33	1.95	0.05	3%	
Member Swim (45 minutes)		2.83	0.57	3.40	2.92	0.58	3.50	0.10	3%	Lesson charges apply to courses of lessons.
Member Swim (45 minutes) - Concession		1.38	0.28	1.65	1.42	0.28	1.70	0.05	3%	
20 Swim Punch Card		46.46	9.29	55.75	47.83	9.57	57.40	1.65	3%	Pool Hire for a Gala applies to non profit making clubs and organisations only and allows the hirer to collect the income from users and spectators.
20 Swim Punch Card - Concession		24.63	4.93	29.55	25.38	5.08	30.45	0.90	3%	
Sauna		5.21	1.04	6.25	5.38	1.08	6.45	0.20	3%	Sauna prices apply to persons over 16 years of age. Concession prices apply only to adults 60 years of age or over during stated times.
Sauna - Concession		2.92	0.58	3.50	3.00	0.60	3.60	0.10	3%	
Swimming Lessons (Per Lesson)		6.00	1.20	7.20	6.17	1.23	7.40	0.20	3%	<b>Note:</b> Children under 5 are admitted FREE OF CHARGE but must be accompanied by an adult. Members are residents shown as regular users. Lessons are shown <b>per lesson</b> . This charge also covers admission.
Swimming Lessons (Per Lesson) - Concession		4.33	0.87	5.20	4.46	0.89	5.35	0.15	3%	
Shower		3.00	0.60	3.60	3.08	0.62	3.70	0.10	3%	
Shower - Concession		1.38	0.28	1.65	1.42	0.28	1.70	0.05	3%	
Hire of Equipment		1.38	0.28	1.65	1.42	0.28	1.70	0.05	3%	
Hire of Equipment - Concession		1.29	0.26	1.55	1.33	0.27	1.60	0.05	3%	
Pool Hire - Gala (per hour) (or 55 pence per person, whichever is greater)		30.08	6.02	36.10	31.00	6.20	37.20	1.10	3%	
Pool Hire - Gala (per hour) - Concession (or 55 pence per person, whichever is greater)		30.08	6.02	36.10	31.00	6.20	37.20	1.10	3%	
Pool Hire - Club Gala (per hour) (or 55 pence per person, whichever is greater)		89.33	17.87	107.20	92.00	18.40	110.40	3.20	3%	
Pool Hire - Club Gala (per hour) - Concession (or 55 pence per person, whichever is greater)		89.33	17.87	107.20	92.00	18.40	110.40	3.20	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>Sports Centre (All activity charges are per hour unless otherwise stated)</b>										
Spectator/Admission		0.92	0.18	1.10	0.96	0.19	1.15	0.05	5%	<b>Note:</b> Children under 5 are allowed to spectate FREE OF CHARGE but must be accompanied by an adult.
Spectator/Admission - Concession		0.46	0.09	0.55	0.50	0.10	0.60	0.05	9%	
20 Admission Punchcard		14.42	2.88	17.30	14.83	2.97	17.80	0.50	3%	Charges for courses, special events etc are additional to these charges and details will be advertised for each event/activity.
20 Admission Punchcard - Concession		7.21	1.44	8.65	7.42	1.48	8.90	0.25	3%	
Quarter Hall (Badminton etc)		6.29	1.26	7.55	6.50	1.30	7.80	0.25	3%	The Concession rate applies only when every person participating in the activity is within the concession category.
Quarter Hall (Badminton etc) - Concession		3.13	0.63	3.75	3.21	0.64	3.85	0.10	3%	
Half Hall (Bowls etc)		12.58	2.52	15.10	12.96	2.59	15.55	0.45	3%	
Half Hall (Bowls etc) - Concession		6.25	1.25	7.50	6.42	1.28	7.70	0.20	3%	
Whole Hall (Football etc)		24.17	4.83	29.00	24.88	4.98	29.85	0.85	3%	
Whole Hall (Football etc) - Concession		12.50	2.50	15.00	12.88	2.58	15.45	0.45	3%	
Hire of Gymnasium		9.63	1.93	11.55	9.92	1.98	11.90	0.35	3%	
Hire of Gymnasium - Concession		4.83	0.97	5.80	4.96	0.99	5.95	0.15	3%	
Squash Court (per 40 minutes)		4.83	0.97	5.80	4.96	0.99	5.95	0.15	3%	
Squash Court (per 40 minutes) - Concession		2.42	0.48	2.90	2.50	0.50	3.00	0.10	3%	
Off Peak Squash (Before 5.00pm Monday - Friday)		3.83	0.77	4.60	3.96	0.79	4.75	0.15	3%	
Off Peak Squash (Before 5.00pm Monday - Friday) - Concession		1.96	0.39	2.35	2.00	0.40	2.40	0.05	2%	
Fitness Suite		3.83	0.77	4.60	3.96	0.79	4.75	0.15	3%	
Fitness Suite - Concession		2.42	0.48	2.90	2.50	0.50	3.00	0.10	3%	
Off Peak Fitness Suite (Before 5.00pm Monday - Friday)		2.42	0.48	2.90	2.50	0.50	3.00	0.10	3%	
Off Peak Fitness Suite (Before 5.00pm Monday - Friday) - Concession		2.42	0.48	2.90	2.50	0.50	3.00	0.10	3%	
Group Activity (Spinning, Circuits)		2.92	0.58	3.50	3.00	0.60	3.60	0.10	3%	
Sports Centre Activity (Netball, Basketball, Volleyball etc)		2.42	0.48	2.90	2.50	0.50	3.00	0.10	3%	
Sports Centre Activity (Netball, Basketball, Volleyball etc) - Concession		1.29	0.26	1.55	1.33	0.27	1.60	0.05	3%	
Hire of Equipment (per item)		1.46	0.29	1.75	1.50	0.30	1.80	0.05	3%	
Hire of Equipment (per item) - Concession		1.42	0.28	1.70	1.46	0.29	1.75	0.05	3%	
Trampoline (per hours + Hall + Admissions)		19.33	3.87	23.20	19.92	3.98	23.90	0.70	3%	
Trampoline (per hours + Hall + Admissions) - Concession		19.33	3.87	23.20	19.92	3.98	23.90	0.70	3%	
Shower (per person)		1.00	0.20	1.20	1.04	0.21	1.25	0.05	4%	
Shower (per person) - Concession		0.50	0.10	0.60	0.54	0.11	0.65	0.05	8%	
Dance Studio (per person)		6.29	1.26	7.55	6.50	1.30	7.80	0.25	3%	
Dance Studio (per person) - Concession		3.13	0.63	3.75	3.21	0.64	3.85	0.10	3%	
All Weather Pitch		38.75	7.75	46.50	39.92	7.98	47.90	1.40	3%	
All Weather Pitch - Concession		29.17	5.83	35.00	30.04	6.01	36.05	1.05	3%	
7-a-side Pitch		19.63	3.93	23.55	20.21	4.04	24.25	0.70	3%	
7-a-side Pitch - Concession		14.58	2.92	17.50	15.00	3.00	18.00	0.50	3%	
Grass Pitch/Games		54.71	10.94	65.65	56.58	11.32	67.90	2.25	3%	
Grass Pitch/Games - Concession		27.33	5.47	32.80	28.25	5.65	33.90	1.10	3%	
Grass Pitch/Training		13.71	2.74	16.45	14.17	2.83	17.00	0.55	3%	
Grass Pitch/Training - Concession		13.71	2.74	16.45	14.17	2.83	17.00	0.55	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>Halls</b>										<b>VAT should be added for all hires where it applies.</b>
Main Hall - Community Use (including Exhibitions, Meetings, Birthday Parties, Sports Events and Conferences)	Monday - Friday 0900 - 1700	18.20	3.64	21.85	18.75	3.75	22.50	0.65	3%	One member of staff is provided during community events.  Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £9.40 per hour (£9.10 per hour 12/13) (Monday to Friday 0900-1700), and £18.70 per hour (£18.20 per hour 12/13) (after 1700 hours and weekends).
Main Hall - Community Use (including Exhibitions, Meetings, Birthday Parties, Sports Events and Conferences)	Monday - Friday from 1700	35.90	7.18	43.10	37.00	7.40	44.40	1.30	3%	A block booking discount of 20% applies to 2 or more days' consecutive booking or 5 or more sessions in an annual quarter paid in advance (non-refundable).
Main Hall - Community Use (including Exhibitions, Meetings, Birthday Parties, Sports Events and Conferences)	Saturday and Sunday	35.90	7.18	43.10	37.00	7.40	44.40	1.30	3%	Sporting organisations paying 10 sessions in advance will not be liable for VAT.  There is no reduction in the above charges for registered charities and other non-profit making groups.
Main Hall - Functions (including non profit-making shows, concerts and drama performances where admission is charged at the door and a bar is in operation)	Monday - Friday 0900 - 1700	34.90	6.98	41.90	35.96	7.19	43.15	1.25	3%	Rental includes services of a Duty Officer and one member of staff. Additional staff required (e.g. stewards, technicians etc will be charged at £18.70 per hour (£18.20 per hour 12/13).  Additional technical or specialised support will be charged at the appropriate rate, and determined by the Council following a Risk Assessment being carried out.
Main Hall - Functions (including non profit-making shows, concerts and drama performances where admission is charged at the door and a bar is in operation)	Monday - Friday from 1700	55.70	11.14	66.85	57.38	11.48	68.85	2.00	3%	Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £9.40 per hour (£9.10 per hour 12/13) (Monday to Friday 09.00 -17.00pm), £18.70 per hour (£18.20 per hour 12/13) (after 17.00 hours and weekends).
Main Hall - Functions (including non profit-making shows, concerts and drama performances where admission is charged at the door and a bar is in operation)	Saturday and Sunday	55.70	11.14	66.85	57.38	11.48	68.85	2.00	3%	There is no reduction in the above charges for registered charities and other non-profit making groups.

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Main Hall - Commercial (including profit-making shows and concerts)	Monday - Friday 0900 - 1700	105.00	21.00	126.00	108.17	21.63	129.80	3.80	3%	Where possible, a Box Office split will be negotiated, from 70%/30% to 80%/20%.  Rental includes services of a Duty Officer and one member of staff. Additional staff required (e.g. stewards, technicians etc will be charged at £18.70 per hour (£18.20 per hour 12/13).
Main Hall - Commercial (including profit-making shows and concerts)	Monday - Friday after 1700	140.30	28.06	168.35	144.50	28.90	173.40	5.05	3%	Additional technical or specialised support will be charged at the appropriate rate, and determined by the Council following a Risk Assessment being carried out.
Main Hall - Commercial (including profit-making shows and concerts)	Saturday and Sunday	140.30	28.06	168.35	144.50	28.90	173.40	5.05	3%	Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £9.40 per hour (£9.10 per hour 12/13) (weekdays), and £18.70 per hour (£18.20 per hour 12/13) (weekends).
Meeting Rooms & Suites	Monday - Friday 0900 - 1700	10.50	2.10	12.60	10.83	2.17	13.00	0.40	3%	
Meeting Rooms & Suites	Monday - Friday after 1700	10.50	2.10	12.60	10.83	2.17	13.00	0.40	3%	
Meeting Rooms & Suites	Saturday and Sunday	10.50	2.10	12.60	10.83	2.17	13.00	0.40	3%	
Sales or other profit-making groups (eg Weight Watchers etc)	Monday - Friday 0900 - 1700	17.50	3.50	21.00	18.04	3.61	21.65	0.65	3%	
Sales or other profit-making groups (eg Weight Watchers etc)	Monday - Friday after 1700	17.50	3.50	21.00	18.04	3.61	21.65	0.65	3%	
Sales or other profit-making groups (eg Weight Watchers etc)	Saturday and Sunday	17.50	3.50	21.00	18.04	3.61	21.65	0.65	3%	
Hire of equipment	TV & Video	11.70	2.34	14.05	12.04	2.41	14.45	0.40	3%	
Hire of equipment	Powerpoint	11.70	2.34	14.05	12.04	2.41	14.45	0.40	3%	
Hire of equipment	Flip Chart	8.80	1.76	10.55	9.04	1.81	10.85	0.30	3%	
Hire of equipment	OHP	11.70	2.34	14.05	12.04	2.41	14.45	0.40	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>OTHER COMMUNITY SERVICES CHARGES</b>										
Mini Bus Hire - up to 4 hours		27.50	5.50	33.00	28.33	5.67	34.00	1.00	3%	
Mini Bus Hire - per Day		55.00	11.00	66.00	56.67	11.33	68.00	2.00	3%	
School Letting Charges per hour - Category B (room let)		9.15	0.00	9.15	9.40	0.00	9.40	0.25	3%	
School Letting Charges per hour - Category C (room let)		25.35	0.00	25.35	26.10	0.00	26.10	0.75	3%	
School Letting Charges per hour - Category B (sports facilities)		9.46	1.89	11.35	9.75	1.95	11.70	0.35	3%	
School Letting Charges per hour - Category C (sports facilities)		25.75	5.15	30.90	26.54	5.31	31.85	0.95	3%	
Pitch Letting Charges per hour - Category B (with changing room)		21.46	4.29	25.75	22.08	4.42	26.50	0.75	3%	
Pitch Letting Charges per hour - Category B (without changing room)		12.00	2.40	14.40	12.38	2.48	14.85	0.45	3%	
Pitch Letting Charges per hour - Category C (with changing room)		63.50	12.70	76.20	65.42	13.08	78.50	2.30	3%	
Pitch Letting Charges per hour - Category C (without changing room)		43.79	8.76	52.55	45.13	9.03	54.15	1.60	3%	
Adult Education Course Fees - Vocational 40 Hour Courses		71.30	0.00	71.30	73.45	0.00	73.45	2.15	3%	
Adult Education Course Fees - Non Vocational 20 Hour Courses		35.65	0.00	35.65	30.58	6.12	36.70	1.05	3%	
Sale of Meals to Pupils - Per meal		2.00	0.00	2.00	2.10	0.00	2.10	0.10	5%	
Section 23 Charges per annum - Parklands		34,208.00	0.00	34,208.00	35,234.25	0.00	35,234.25	1,026.25	3%	
Hostel & Inveraray Primary Charges - Room hire - children's hearing - half day		17.90	0.00	17.90	18.45	0.00	18.45	0.55	3%	
Hostel & Inveraray Primary Charges - Room hire - children's hearing - Full day		29.85	0.00	29.85	30.75	0.00	30.75	0.90	3%	
Hostel & Inveraray Primary Charges - Room hire - Any other organisation - half day		29.85	0.00	29.85	30.75	0.00	30.75	0.90	3%	
Hostel & Inveraray Primary Charges - Room hire - Any other organisation - Full day		53.70	0.00	53.70	55.30	0.00	55.30	1.60	3%	
Hostel & Inveraray Primary Charges - Catering: Tea, Coffee and Biscuits		2.55	0.00	2.55	2.65	0.00	2.65	0.10	4%	
Hostel & Inveraray Primary Charges - Catering: Soup and Sandwiches		5.05	0.00	5.05	5.20	0.00	5.20	0.15	3%	
Hostel & Inveraray Primary Charges - Catering: Lunch (2 course with coffee)		7.75	0.00	7.75	8.00	0.00	8.00	0.25	3%	
Hostel Charges - accommodation - Argyll & Bute Council - Bed & Breakfast		29.85	0.00	29.85	30.75	0.00	30.75	0.90	3%	
Hostel Charges - accommodation - Argyll & Bute Council - Half Board		41.80	0.00	41.80	43.05	0.00	43.05	1.25	3%	
Hostel Charges - accommodation - Other Groups - Bed & Breakfast		29.85	0.00	29.85	30.75	0.00	30.75	0.90	3%	
Hostel Charges - accommodation - Other Groups - Half Board		41.80	0.00	41.80	43.05	0.00	43.05	1.25	3%	
Hostel Charges - accommodation - Other Groups - Full Board		47.75	0.00	47.75	49.20	0.00	49.20	1.45	3%	
Instrumental Instruction charges - Per Annum		138.00	0.00	138.00	142.15	0.00	142.15	4.15	3%	
Libraries - Overdue Charge - per item, per day (Pro-rata for mobile libraries) - Adult		0.15	0.00	0.15	0.15	0.00	0.15	0.00	0%	



Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Libraries - Overdue Charge - per item, per day (Pro-rata for mobile libraries) - Concession		0.06	0.00	0.06	0.06	0.00	0.06	0.00	0%	
Libraries - Overdue Charge - Overdue notices - Adult		0.60	0.00	0.60	0.60	0.00	0.60	0.00	0%	
Libraries - Overdue Charge - Overdue notices - Concession		0.30	0.00	0.30	0.30	0.00	0.30	0.00	0%	
Libraries - Requests per title - Adult		0.80	0.00	0.80	0.80	0.00	0.80	0.00	0%	
Libraries - Requests per title - Concession		0.40	0.00	0.40	0.40	0.00	0.40	0.00	0%	
Libraries - Inter-library Loans	Borrower covers cost of postage	Other								
Libraries - Lost or Damaged Stock	Full cost or like-for-like replacement	Other								
Libraries - Loss of computerised membership card - Adult		2.30	0.00	2.30	2.35	0.00	2.35	0.05	2%	
Libraries - Loss of computerised membership card - Concession		1.15	0.00	1.15	1.20	0.00	1.20	0.05	4%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>CUSTOMER SERVICES</b>										
Solicitors Property Enquiry Certificates		120.00	0.00	120.00	123.60	0.00	123.60	3.60	3%	
Scottish Water Collection fee unit charge per SLA		6.29	0.00	6.29						No notification from Scottish Water of new charge yet.
Commission on trade union deductions		2.50%		2.50%	2.50%		2.50%			Percentage charge
Arrestment handling charge per item		1.00	0.00	1.00	1.00	0.00	1.00	0.00	0%	
Charges for credit card payment		1.89%		1.89%	1.89%		1.89%			Percentage charge
Charges for internet credit card payments		1.89%		1.89%	1.89%		1.89%			Percentage charge
Taxi Car Licence		380.00	0.00	380.00	380.00	0.00	380.00	0.00	0%	Triennial review fee set for 3 years from 2012
Private Hire Car Licence		380.00	0.00	380.00	380.00	0.00	380.00	0.00	0%	Triennial review fee set for 3 years from 2012
Taxi/Private Hire Car Driver Licence		95.00	0.00	95.00	95.00	0.00	95.00	0.00	0%	Triennial review fee set for 3 years from 2012
Second Hand Dealer Licence		380.00	0.00	380.00	380.00	0.00	380.00	0.00	0%	Triennial review fee set for 3 years from 2012
Second Hand Motor Dealer Licence		440.00	0.00	440.00	440.00	0.00	440.00	0.00	0%	Triennial review fee set for 3 years from 2012
Metal Dealer Licence		440.00	0.00	440.00	440.00	0.00	440.00	0.00	0%	Triennial review fee set for 3 years from 2012
Boat Hire Licence		230.00	0.00	230.00	230.00	0.00	230.00	0.00	0%	Triennial review fee set for 3 years from 2012
Street Trader Licence		230.00	0.00	230.00	230.00	0.00	230.00	0.00	0%	Triennial review fee set for 3 years from 2012
Street Trader - Charity/Temporary		75.00	0.00	75.00	75.00	0.00	75.00	0.00	0%	Triennial review fee set for 3 years from 2012
Market Operator Licence		440.00	0.00	440.00	440.00	0.00	440.00	0.00	0%	Triennial review fee set for 3 years from 2012
Market Operator - voluntary/charitable organisation holding one event per year		145.00	0.00	145.00	145.00	0.00	145.00	0.00	0%	Triennial review fee set for 3 years from 2012
Public Entertainment Licence		440.00	0.00	440.00	440.00	0.00	440.00	0.00	0%	Triennial review fee set for 3 years from 2012
Public Entertainment temporary Licence		125.00	0.00	125.00	125.00	0.00	125.00	0.00	0%	Triennial review fee set for 3 years from 2012
Late hours catering licence		440.00	0.00	440.00	440.00	0.00	440.00	0.00	0%	Triennial review fee set for 3 years from 2012
Window Cleaner Licence		230.00	0.00	230.00	230.00	0.00	230.00	0.00	0%	Triennial review fee set for 3 years from 2012
HMO - premises of up to 10 persons		690.00	0.00	690.00	690.00	0.00	690.00	0.00	0%	Triennial review fee set for 3 years from 2012
HMO - premises with more than 10 persons		845.00	0.00	845.00	845.00	0.00	845.00	0.00	0%	Triennial review fee set for 3 years from 2012
Amendment to HMO licence		105.00	0.00	105.00	105.00	0.00	105.00	0.00	0%	Triennial review fee set for 3 years from 2012
Substitution of vehicle (taxi/private hire) - same day		75.00	0.00	75.00	75.00	0.00	75.00	0.00	0%	Triennial review fee set for 3 years from 2012
Substitution of vehicle (taxi/private hire) - within 5 days		55.00	0.00	55.00	55.00	0.00	55.00	0.00	0%	Triennial review fee set for 3 years from 2012
Certified copy of a licence		35.00	0.00	35.00	35.00	0.00	35.00	0.00	0%	Triennial review fee set for 3 years from 2012

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Re-issue of a badge		35.00	0.00	35.00	35.00	0.00	35.00	0.00	0%	Triennial review fee set for 3 years from 2012
Re-issue of taxi/private hire car plate		35.00	0.00	35.00	35.00	0.00	35.00	0.00	0%	Triennial review fee set for 3 years from 2012
Extract of Civic Government Register		30.00	0.00	30.00	30.00	0.00	30.00	0.00	0%	Triennial review fee set for 3 years from 2012
Copy of Civic Government Register		75.00	0.00	75.00	75.00	0.00	75.00	0.00	0%	Triennial review fee set for 3 years from 2012
Taxi Booking Office Licence		105.00	0.00	105.00	105.00	0.00	105.00	0.00	0%	Triennial review fee set for 3 years from 2012
Knife Dealers Licence		440.00	0.00	440.00	440.00	0.00	440.00	0.00	0%	Triennial review fee set for 3 years from 2012
Skin piercing & tattoo operator Licence (premises occupied by them)		260.00	0.00	260.00	260.00	0.00	260.00	0.00	0%	Triennial review fee set for 3 years from 2012
Skin piercing & tattoo operator Licence (premises under control of others)		210.00	0.00	210.00	210.00	0.00	210.00	0.00	0%	Triennial review fee set for 3 years from 2012
Info to Banks etc - Handling Charge		18.31	3.66	21.97	18.88	3.78	22.65	0.68	3%	
Registrars Fees and Charges (Extracts at time of registration)		10.00	0.00	10.00						Set by Registrar General - no notification of any increases for 2013 yet (could be April, if at all)
Registrars Fees and Charges (Extracts outwith a calendar month of registration)		15.00	0.00	15.00						Set by Registrar General - no notification of any increases for 2013 yet (could be April, if at all)
Registrars Search & Genealogy - Particular Search		5.00	0.00	5.00						Set by Registrar General - no notification of any increases for 2013 yet (could be April, if at all)
Registrars Search & Genealogy - General Search		15.00	0.00	15.00						Set by Registrar General - no notification of any increases for 2013 yet (could be April, if at all)
Registrars - Recording of name, or change of name or surname or alternative name		40.00	0.00	40.00						Set by Registrar General - no notification of any increases for 2013 yet (could be April, if at all)
Marriage Notices (Per Person)		30.00	0.00	30.00						Set by Registrar General - no notification of any increases for 2013 yet (could be April, if at all)
Civil Marriage/Partnership Solemnisation		55.00	0.00	55.00						Set by Registrar General - no notification of any increases for 2013 yet (could be April, if at all)
Registrars Rental Income - Registrars Office Wedding		77.00	0.00	77.00	79.30	0.00	79.30	2.30	3%	
Registrars Rental Income - Registrars Office Wedding - Saturday		155.00	0.00	155.00	159.65	0.00	159.65	4.65	3%	
Admin charges, approved venue weekday		137.00	0.00	137.00	141.10	0.00	141.10	4.10	3%	
Admin charges, approved venue Saturday		175.00	0.00	175.00	180.25	0.00	180.25	5.25	3%	
Admin charges, evenings after 6pm		208.00	0.00	208.00	214.25	0.00	214.25	6.25	3%	
Admin charges, Sundays & Public Holidays (excl. Easter & Christmas)		240.00	0.00	240.00	247.20	0.00	247.20	7.20	3%	
Approved Venue One Off Licence		273.00	0.00	273.00	281.20	0.00	281.20	8.20	3%	
Approved Venue Three Year Licence		618.00	0.00	618.00	636.55	0.00	636.55	18.55	3%	
Boat/Train/Remote Venue One Off Licence		437.00	0.00	437.00	450.10	0.00	450.10	13.10	3%	
Boat/Train Venue Three Year Licence		618.00	0.00	618.00	636.55	0.00	636.55	18.55	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Privilege rides within school transport (cost per child per term)		62.00	0.00	62.00	63.85	0.00	63.85	1.85	3%	
Privilege rides within school transport (where there are 2 or more children, cost per child)		52.00	0.00	52.00	53.55	0.00	53.55	1.55	3%	
Blue Badges		20.00	0.00	20.00	20.00	0.00	20.00	0.00	0%	Set at highest charge currently allowed - £20.
Registrars Travel Fees - Up to 5 miles		6.00	0.00	6.00	6.20	0.00	6.20	0.20	3%	
Registrars Travel Fees - Up to 10 miles		12.00	0.00	12.00	12.35	0.00	12.35	0.35	3%	
Registrars Travel Fees - Up to 15 miles		18.00	0.00	18.00	18.55	0.00	18.55	0.55	3%	
Registrars Travel Fees - Up to 20 miles		24.00	0.00	24.00	24.70	0.00	24.70	0.70	3%	
Registrars Travel Fees - Up to 25 miles		30.00	0.00	30.00	30.90	0.00	30.90	0.90	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>LOCAL PLANS &amp; PRINTING</b>										
Local Plan (Incl of P&P) - Written Statement Only	(postage £1.23)	17.63	0.00	17.63	18.15	0.00	18.15	0.52	3%	
Local Plan (Incl of P&P) - Written Statement + B&C Maps	(postage £4.42)	28.94	0.00	28.94	29.80	0.00	29.80	0.86	3%	
Local Plan (Incl of P&P) - Written Statement + H&L Maps	(postage £2.70)	22.77	0.00	22.77	23.45	0.00	23.45	0.68	3%	
Local Plan (Incl of P&P) - Written Statement + OLI Maps	(postage £5.66)	35.82	0.00	35.82	36.90	0.00	36.90	1.08	3%	
Local Plan (Incl of P&P) - Written Statement + MAKI Maps	(postage £7.39)	41.72	0.00	41.72	42.95	0.00	42.95	1.23	3%	
Local Plan (Incl of P&P) - Written Statement + All Maps	(postage £9.91)	71.36	0.00	71.36	73.50	0.00	73.50	2.14	3%	
Local Plan (Incl of P&P) - Bute & Cowal Maps only	(postage £4.42)	15.60	0.00	15.60	16.05	0.00	16.05	0.45	3%	
Local Plan (Incl of P&P) - Helensburgh & Lomond Maps only	(postage £2.70)	9.36	0.00	9.36	9.65	0.00	9.65	0.29	3%	
Local Plan (Incl of P&P) - Oban Lorn & Isles Maps only	(postage £5.66)	23.92	0.00	23.92	24.65	0.00	24.65	0.73	3%	
Local Plan (Incl of P&P) - Mid Argyll Kintyre & Islay Maps only	(postage £7.39)	28.08	0.00	28.08	28.90	0.00	28.90	0.82	3%	
Local Plan (Incl of P&P) - All Maps	(postage £9.91)	59.28	0.00	59.28	61.05	0.00	61.05	1.77	3%	
Local Plan (Incl of P&P) - All Maps - CD	(postage £0.50)	5.20	0.00	5.20	5.35	0.00	5.35	0.15	3%	
Landscape Capacity Study (Incl P&P) - Bute & Cowal		19.88	0.00	19.88	20.50	0.00	20.50	0.62	3%	
Landscape Capacity Study (Incl P&P) - Mull		9.45	0.00	9.45	9.75	0.00	9.75	0.30	3%	
Landscape Capacity Study (Incl P&P) - North & South Kintyre		11.46	0.00	11.46	11.80	0.00	11.80	0.34	3%	
Landscape Capacity Study (Incl P&P) - Lorn		22.68	0.00	22.68	23.35	0.00	23.35	0.67	3%	
Landscape Capacity Study (Incl P&P) - Mid Argyll & Inveraray		14.42	0.00	14.42	14.85	0.00	14.85	0.43	3%	
Landscape Capacity Study (Incl P&P) - Islay		7.48	0.00	7.48	7.70	0.00	7.70	0.22	3%	
Location Plans (10 Copies)		23.00	0.00	23.00	23.70	0.00	23.70	0.70	3%	
Printing - Internal Service Only - A2 Prints each		7.28	0.00	7.28	7.50	0.00	7.50	0.22	3%	
Printing - Internal Service Only - A2 Prints (+11) each		5.20	0.00	5.20	5.35	0.00	5.35	0.15	3%	
Printing - Internal Service Only - A1 Prints (1-10 copies) each		10.40	0.00	10.40	10.70	0.00	10.70	0.30	3%	
Printing - Internal Service Only - A1 Prints (+11 copies) each		8.32	0.00	8.32	8.55	0.00	8.55	0.23	3%	
Printing - Internal Service Only - A0 Prints (1-10 copies) each		15.60	0.00	15.60	16.05	0.00	16.05	0.45	3%	
Printing - Internal Service Only - A0 Prints (+11 copies) each		13.52	0.00	13.52	13.95	0.00	13.95	0.43	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>REGULATORY SERVICES</b>										
Food Examination - Export of Food/Fish Certificates (First Certificate)		35.67	0.00	35.67	36.75	0.00	36.75	1.08	3%	
Food Examination - Export of Food/Fish Certificates (2 - 4 Certificates)		17.87	0.00	17.87	18.40	0.00	18.40	0.53	3%	
Food Examination - Export of Food/Fish Certificates (in excess of 4 Certificates)		8.95	0.00	8.95	9.20	0.00	9.20	0.25	3%	
Food Examination - Annual Agreement - Export of Food/Fish	By negotiation									
Food Examination - Condemnation Certificate (Voluntary Surrender)		166.75	33.35	200.10	171.75	34.35	206.10	6.00	3%	
Licences/Registration - Riding Establishment Act 1964/70	Vets Fees to be added	99.16	0.00	99.16	102.15	0.00	102.15	2.99	3%	
Licences/Registration - Dangerous Wild Animals Act 1976	Vets Fees to be added	99.16	0.00	99.16	102.15	0.00	102.15	2.99	3%	
Licences/Registration - Pet Animals Act 1963		71.02	0.00	71.02	73.15	0.00	73.15	2.13	3%	
Licences/Registration - Animal Boarding Establishments Act 1963	Vets Fees to be added	107.78	0.00	107.78	111.00	0.00	111.00	3.22	3%	
Licences/Registration - Breeding of Dogs Act 1973	Vets Fees to be added	107.78	0.00	107.78	111.00	0.00	111.00	3.22	3%	
Licences/Registration - Zoo Act	Vets Fees to be added	140.79	0.00	140.79	145.00	0.00	145.00	4.21	3%	
Licences/Registration - Game Dealers		49.01	0.00	49.01	50.50	0.00	50.50	1.49	3%	
Licences/Registration - Venison Dealers		49.01	0.00	49.01	50.50	0.00	50.50	1.49	3%	
Licences/Registration - Cinema Licence		135.82	0.00	135.82	139.90	0.00	139.90	4.08	3%	
Licences/Registration - Theatre Licence		135.82	0.00	135.82	139.90	0.00	139.90	4.08	3%	
Poisons - Registration		33.98	0.00	33.98	35.00	0.00	35.00	1.02	3%	
Poisons - Re-Registration		17.91	0.00	17.91	18.45	0.00	18.45	0.54	3%	
Poisons - Amendment to Registration		9.16	0.00	9.16	9.45	0.00	9.45	0.29	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PLANNING SERVICES</b>										
Additional administration fee in respect of an Advert required in terms of Regulation 20 of the Town & Country Planning (Development Management Procedure) (Scotland) Regulations 2008		133.33	26.67	160.00	133.33	26.67	160.00	0.00	0%	Charge should not have an increase. Planning Services administration fee has not increased as a review is currently being undertaken to establish the impact of the advert handling fee imposed by Havas People. If necessary a report will be brought forward to Council.
Planning Section 50 Licence Certificate		107.00	0.00	107.00	110.20	0.00	110.20	3.20	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>BUILDING STANDARDS</b>										
Property Inspection		268.00	0.00	268.00	276.05	0.00	276.05	8.05	3%	
Re - Inspection Fee Property Inspection Applications		134.00	0.00	134.00	138.00	0.00	138.00	4.00	3%	
Confirmation of completion Applications		215.00	0.00	215.00	221.45	0.00	221.45	6.45	3%	
Re - Inspection Fee Confirmation of Completion Applications		107.00	0.00	107.00	110.20	0.00	110.20	3.20	3%	
Confirmation of Exempt class of works		54.00	0.00	54.00	55.60	0.00	55.60	1.60	3%	
Building Standards Section 50 Licence Certificate		107.00	0.00	107.00	110.20	0.00	110.20	3.20	3%	
Property Enquiries (if Application Number known)		32.00	0.00	32.00	32.95	0.00	32.95	0.95	3%	
Property Enquiries (if Application Number not known)		77.00	0.00	77.00	79.30	0.00	79.30	2.30	3%	



Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>WASTE COLLECTION</b>										
Supply of Sacks for Commercial Use (pack of 50)		176.25	0.00	176.25	186.40	0.00	186.40	10.15	6%	Landfill Tax 2.76% plus inflation 3%
Confidential Sacks - Includes Uplift, Shredding and disposal	<b>Internal Use Only</b> - Minimum of 8 sacks per order	11.80	0.00	11.80	12.15	0.00	12.15	0.35	3%	
Poop Scoops - Refill Bags (Per 50)		0.92	0.18	1.10	0.96	0.19	1.15	0.05	5%	
Domestic Use Only 140 Litre Bins		26.80	0.00	26.80	27.60	0.00	27.60	0.80	3%	
Domestic Use Only 240 Litre Bins		26.80	0.00	26.80	27.60	0.00	27.60	0.80	3%	
Commercial Use Only 240 Litre Bins		68.58	13.72	82.30	70.63	14.13	84.75	2.45	3%	
Commercial Use Only 360 Litre Bins		99.75	19.95	119.70	102.75	20.55	123.30	3.60	3%	
Commercial Use Only 660 Litre Bins		251.58	50.32	301.90	259.13	51.83	310.95	9.05	3%	
Commercial Use Only 1100 Litre Bins		306.50	61.30	367.80	315.71	63.14	378.85	11.05	3%	
Commercial Use Only 1280 Litre Bins		315.67	63.13	378.80	325.13	65.03	390.15	11.35	3%	
Householder Special Refuse Collection	Minimum Charge covers work of two men and vehicle up to ten minutes.	51.50	0.00	51.50	53.05	0.00	53.05	1.55	3%	
Householder Special Refuse Collection Extra Charge	Charged per 10 minutes over minimum charge	32.10	0.00	32.10	33.05	0.00	33.05	0.95	3%	
Commerical Special Uplift	(Charge Per Hour - Minimum Charge 1 hour) - <b>Housing Associations should be charged at this rate.</b>	94.50	18.90	113.40	97.33	19.47	116.80	3.40	3%	
Householder Asbestos cement collection - Minimum charge up to 30 minutes		214.20	0.00	214.20	220.65	0.00	220.65	6.45	3%	
Householder Asbestos cement collection - Each further 30 minutes		107.00	0.00	107.00	110.20	0.00	110.20	3.20	3%	
Return of Supermarket trolleys (each)		31.67	6.33	38.00	32.63	6.53	39.15	1.15	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>COMMERCIAL REFUSE</b>										
Wheeled Bins - 140/240 ltr	Based on 1 uplift per week	210.25	0.00	210.25	222.35	0.00	222.35	12.10	6%	<b>Minimum Charge 2013/14 - £222.35</b> Equivalent to the 140/240 litre bin charge for collection and landfill tax uplifted once a week.  Agreements are issued Annually from Manse Brae to all commercial/front end loader customers. Payments are either made in advance or by direct debit.  Front End Loader service provided by Shanks. Some bins still responsibility of Council dependant on location and recognised use by public. Any charge by Shanks above this level to be charged at cost + 2% to customers.
Wheeled Bins - 340 ltr	Based on 1 uplift per week	297.85	0.00	297.85	315.00	0.00	315.00	17.15	6%	
Wheeled Bins - 660 ltr	Based on 1 uplift per week	571.37	0.00	571.37	604.30	0.00	604.30	32.93	6%	
Wheeled Bins - 1100 ltr	Based on 1 uplift per week	951.96	0.00	951.96	1,006.80	0.00	1,006.80	54.84	6%	
Wheeled Bins - 1280 ltr	Based on 1 uplift per week	1,107.70	0.00	1,107.70	1,171.50	0.00	1,171.50	63.80	6%	
Loads - Bands 1-5		511.02	0.00	511.02	540.45	0.00	540.45	29.43	6%	
Loads - Bands 6-10		1,151.50	0.00	1,151.50	1,217.85	0.00	1,217.85	66.35	6%	
Front End Loader Service - Uplifted twice weekly by Shanks	Per Cubic Yard	1,118.94	0.00	1,118.94	1,183.40	0.00	1,183.40	64.46	6%	
Front End Loader Service - Uplifted twice weekly by Shanks	Per Cubic Metre	1,320.99	0.00	1,320.99	1,397.10	0.00	1,397.10	76.11	6%	
Pull Out Charge		25.75	0.00	25.75	26.50	0.00	26.50	0.75	3%	
Commercial Service Fee		33.00	6.60	39.60	34.00	6.80	40.80	1.20	3%	Subject to Waste Service Review - Charge to customers who request a change to their service more than once in any financial year.

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>RECYCLING CHARGES</b>										
Office Paper - Large Bag / 1 x week		95.16	0.00	95.16	98.00	0.00	98.00	2.84	3%	Charges for recycling collections or treatment should in general be levied on the commercial sector on the same basis as normal refuse collection or disposal, but with the benefit of no landfill tax payment being applied to the charge.
Paper and Cardboard - 240 litre Bins and Minimum Charge for Year		60.20	0.00	60.20	62.00	0.00	62.00	1.80	3%	
Paper and Cardboard - 340 litre Bin	Fortnightly Charge - Weekly services shall be charged accordingly at fortnightly rate x 2	84.80	0.00	84.80	87.35	0.00	87.35	2.55	3%	
Paper and Cardboard - 660 litre Bin		162.30	0.00	162.30	167.15	0.00	167.15	4.85	3%	
Paper and Cardboard - 1100/1280 litre Bin		269.80	0.00	269.80	277.90	0.00	277.90	8.10	3%	
Commercial Sacks for Recyclable Waste	Charge Per Sack. Service available in Kintyre, (inc Tarbert) Bute and areas of Cowal serviced by Fyne Futures. May also be available in Helensburgh and Lomond"	0.91	0.00	0.91	0.95	0.00	0.95	0.04	4%	At Waste Disposal Sites and Civic Amenity/Recycling Sites, use by the commercial sector (if permitted by the license conditions) should only be allowed in return for the payment of the appropriate rate, equivalent to the disposal charge excluding landfill tax. A pre-paid punch card system is available.  Users of our sites should be provided with a Waste Transfer Note under the Environmental Protection Act 1990 to meet their, and the Council's legal requirement. (Guidance issued prior to start of service).
Recyclable Waste Brought to Civic Amenity/Recycling Facilities	Purchase of Punch Card - Price per card	27.60	0.00	27.60	28.45	0.00	28.45	0.85	3%	
Cooking Oil Collection (per 20/24ltr container)	Service only available in Mull, Iona and Tiree	2.30	0.00	2.30	2.35	0.00	2.35	0.05	2%	
Segregated Glass Collection - 240 litre bin 1 x weekly	Segregated available on mainland Argyll & Isle of Bute.	39.70	0.00	39.70	40.90	0.00	40.90	1.20	3%	
Segregated Glass Collection - 330/360 litre bin 1 x weekly		54.70	0.00	54.70	56.35	0.00	56.35	1.65	3%	
Segregated Glass Collection - 660 litre bin 1 x weekly		107.60	0.00	107.60	110.85	0.00	110.85	3.25	3%	
Segregated Glass Collection - 1100/1280 litre bin 1 x weekly	Minimum Charge same as for Mixed	162.30	0.00	162.30	167.15	0.00	167.15	4.85	3%	
Mixed Glass Collection - 240 litre bin and Minimum Charge	Fortnightly Service	60.20	0.00	60.20	62.00	0.00	62.00	1.80	3%	
Mixed Glass Collection - 660 litre bin	Fortnightly Service	162.30	0.00	162.30	167.15	0.00	167.15	4.85	3%	
Commercial Food Waste Composting Service - Weekly Service of 140ltr Wheeled Bin	Service only available in Lomond - Bin and 160 Bags per annum supplied by Council	103.90	0.00	103.90	107.00	0.00	107.00	3.10	3%	
Commercial Food Waste Composting Service - Weekly Service of 500ltr Wheeled Bin	Service only available in Lomond - Bin and 570 Bags per annum supplied by Council	371.20	0.00	371.20	382.35	0.00	382.35	11.15	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>SKIPS</b>										
Hire (for 24 hours)	Any Ferry Journeys will be recharged at cost.	4.42	0.88	5.30	4.54	0.91	5.45	0.15	3%	
Commercial - Service of Skip - Up to 10 miles travel, one way from disposal point	Any Ferry Journeys will be recharged at cost.	57.60	0.00	57.60	59.35	0.00	59.35	1.75	3%	
Commercial - Service of Skip - Up to 20 miles travel, one way from disposal point	Any Ferry Journeys will be recharged at cost.	73.20	0.00	73.20	75.40	0.00	75.40	2.20	3%	
Commercial - Service of Skip - Over 20 miles travel, one way from disposal point	Any Ferry Journeys will be recharged at cost.	90.60	0.00	90.60	93.30	0.00	93.30	2.70	3%	
Commercial - Tipping Charge per Service, including Landfill Tax (Active)	Tiree Only - See notes	238.95	0.00	238.95	260.55	0.00	260.55	21.60	9%	Landfill tax on inactive waste at Council landfill sites on Mull, Islay and Tiree may be charged. This will depend on the type of inactive waste and it's use on the landfill site. A contractor with such waste should contact the Council to discuss this prior to disposal of inactive waste.
Commercial - Tipping Charge per Service, including Landfill Tax (Inactive)	Tiree Only - See notes	6.75	0.00	6.75	6.75	0.00	6.75	0.00	0%	Tipping Charges - Tiree based on 2.7 tonnes (average weight) - no weighbridge. Tipping Charges - Islay - charge based on weighbridge - see Waste Disposal Charges.
Commercial - Fish Wastes (additional charge per skip)		87.80	0.00	87.80	90.45	0.00	90.45	2.65	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>HOUSEHOLDER SCRAP CAR REMOVAL AND DISPOSAL SERVICE (Service not available to Commercial Customers they should make their own arrangements with appropriate vehicle dismantlers)</b>										
Scrap Car Deposit Voucher - per car	The voucher service is <b>not</b> available in Helensburgh and Lomond, where advice can be sought from your local area office.	76.86	0.00	76.86	79.15	0.00	79.15	2.29	3%	Householder must pay fee and show registration document as proof of ownership before voucher can be issued. Car must be taken to appropriate Council or Shanks disposal site by Householder.
Removal and disposal from householders		126.27	0.00	126.27	130.05	0.00	130.05	3.78	3%	Householders should be advised of national takeback schemes i.e. Cartakeback and Autogreen, before proceeding with removal request and payment.
Removal of abandoned car where owner can be traced - Statutory Fee		300.00	0.00	300.00	300.00	0.00	300.00	0.00	0%	Charge set by Legislation. If car has to be stored due to its condition (e.g. still taxed) in Council Depot an additional £20.60 per storage charge per day should be added.
Removal of car by arrangement on private, or other public sector ground, where the last registered keeper cannot be traced. The Executive Director of the Development and Infrastructure Department shall have the discretion to require a payment in advance from the landowner		127.48	0.00	127.48	130.05	0.00	130.05	2.57	2%	A 24 hour notice on the car must be served prior to removal and disposal.  2% to bring in line with other scrap car removal charge.

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>WASTE DISPOSAL</b>										
Ordinary Waste - Landfill Tax Element of Charges per tonne (Fee set by Government)	Charge includes Landfill Tax	64.00	0.00	64.00	72.00	0.00	72.00	8.00	13%	Statutory Increase
Ordinary Waste - Waste Disposal Cost per tonne	Charge includes Landfill Tax	88.50	0.00	88.50	97.25	0.00	97.25	8.75	10%	Statutory Increase
Inactive Waste - Landfill Tax Element of Charges per tonne	Charge includes Landfill Tax	2.50	0.00	2.50	2.50	0.00	2.50	0.00	0%	No Statutory Increase
Inactive Waste - Waste Disposal Cost per tonne	Charge includes Landfill Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	No Statutory Increase
Assumed Loads per vehicle type - Small Van/pick up (Escort size)	0.4 tonnes	35.40	0.00	35.40	39.75	0.00	39.75	4.35	12%	3% increase on change in statutory landfill tax and waste disposal charges.
Assumed Loads per vehicle type - Medium Van/pick up (Transit size)	0.8 tonnes	70.80	0.00	70.80	79.50	0.00	79.50	8.70	12%	3% increase on change in statutory landfill tax and waste disposal charges.
Assumed Loads per vehicle type - Large Van/pick up (twin wheeled)	1.2 tonnes	106.20	0.00	106.20	119.25	0.00	119.25	13.05	12%	3% increase on change in statutory landfill tax and waste disposal charges
Assumed Loads per vehicle type - Tipper/Large Box Van (over 3.5 tonnes and less than 7.5 tonnes)	3 tonnes	265.40	0.00	265.40	298.10	0.00	298.10	32.70	12%	3% increase on change in statutory landfill tax and waste disposal charges

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PUBLIC CONVENIENCES</b>										
Entrance Fee (where turnstile fitted)		0.30	0.00	0.30	0.30	0.00	0.30	0.00	0%	
Radar Keys		3.20	0.00	3.20	3.30	0.00	3.30	0.10	3%	Purchased at Area Offices.

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PEST CONTROL</b>										
DOMESTIC HOUSES - Eradication of Rodent or Insect Pests This covers all individual dwelling premises either private or rented from Housing Associations/Social Landlords/Private Landlords.		54.92	10.98	65.90	56.58	11.32	67.90	2.00	3%	Payment must be made in Advance.
Non refundable Survey Charge		18.25	3.65	21.90	18.79	3.76	22.55	0.65	3%	
No Treatment Required - Maximum Refund		36.58	7.32	43.90	37.67	7.53	45.20	1.30	3%	
COMMERCIAL- Eradication of Rodent or Insect Pests - Survey and/or Treatment up to 30 minutes		58.58	11.72	70.30	60.33	12.07	72.40	2.10	3%	In treatments where several visits are required for completion of a treatment or the use of additional expensive poisons are required such as for mole, rabbit, bedbug and cockroach treatments, supplementary charges may be levied. Where this is the case the client will be advised of the extra cost accordingly. This is relevant for domestic, commercial and council properties.
COMMERCIAL- Eradication of Rodent or Insect Pests - Subsequent Treatment per 20 minutes		36.17	7.23	43.40	37.25	7.45	44.70	1.30	3%	
COMMERCIAL- Eradication of Rodent or Insect Pests - Issue of Rodent Control Certificate		108.00	21.60	129.60	111.25	22.25	133.50	3.90	3%	
COMMERCIAL- Eradication of Rodent or Insect Pests - Annual Agreement - Commercial	By negotiation	Other								
COUNCIL OWNED PROPERTIES - Eradication of Rodents or Insect Pests - Survey and/or Treatment up to 30 minutes		58.60	0.00	58.60	60.35	0.00	60.35	1.75	3%	Council Departments to receive same treatment options as Commercial Customers.
COUNCIL OWNED PROPERTIES - Eradication of Rodents or Insect Pests - Subsequent Treatment per 20 minutes		36.10	0.00	36.10	37.20	0.00	37.20	1.10	3%	
COUNCIL OWNED PROPERTIES - Eradication of Rodents or Insect Pests - Annual Agreement - Commercial	By negotiation	Other								



Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>DOG FEES</b>										
Standard Fee (Statutory Fee)		25.00	0.00	25.00	25.00	0.00	25.00	0.00	0%	Payment in advance. Proof of identity must be shown, at Area Office when payment is made. A receipt will be issued to allow the owner to collect their dog from the kennels. In order for Kennel Operators to accept dogs there is a requirement that they are inoculated.
Daily Boarding Fee		12.40	0.00	12.40	12.75	0.00	12.75	0.35	3%	
Kennel Inoculation Fee		31.83	6.37	38.20	32.79	6.56	39.35	1.15	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PLAYING FIELDS</b>										
Hire of lined Pitch with Changing Facilities including attendant required for changing facilities	Adult	54.92	10.98	65.90	56.58	11.32	67.90	2.00	3%	All hire must be paid for in advance. Applications should be made for the hire of playing and a letter confirming dates should be issued. Forms are available from Roads and Amenity Services, Manse Brae, Lochgilphead.
	Youth	27.42	5.48	32.90	28.25	5.65	33.90	1.00	3%	
Hire of lined Pitch	Adult	27.42	5.48	32.90	28.25	5.65	33.90	1.00	3%	Youth Charges only apply to Children in Full Time Education.
	Youth	13.75	2.75	16.50	14.17	2.83	17.00	0.50	3%	
Hire of Pitch only (Training)		13.75	2.75	16.50	14.17	2.83	17.00	0.50	3%	
Use of Changing Facilities (Training)	Adult	16.67	3.33	20.00	17.17	3.43	20.60	0.60	3%	
	Youth	8.33	1.67	10.00	8.58	1.72	10.30	0.30	3%	
Hire of Pony Park - Bute	Concession	28.00	5.60	33.60	28.83	5.77	34.60	1.00	3%	
Hire of Howie Pavilion, Lomond		8.80	0.00	8.80	9.05	0.00	9.05	0.25	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>OUTDOOR RECREATION</b>										
Putting/Crazy Golf/Trampoline	Adult	2.00	0.40	2.40	2.04	0.41	2.45	0.05	2%	
	Concession	1.00	0.20	1.20	1.04	0.21	1.25	0.05	4%	
Tennis - Per Session	Adult	2.00	0.40	2.40	2.04	0.41	2.45	0.05	2%	
	Concession	1.00	0.20	1.20	1.04	0.21	1.25	0.05	4%	
Tennis - Season Ticket	Adult	37.83	7.57	45.40	38.96	7.79	46.75	1.35	3%	
	Concession	18.67	3.73	22.40	19.21	3.84	23.05	0.65	3%	
Tennis - Hire of Racquet and Balls	Adult	2.00	0.40	2.40	2.04	0.41	2.45	0.05	2%	
	Concession	1.00	0.20	1.20	1.04	0.21	1.25	0.05	4%	
Bowling - Per Session	Adult	2.00	0.40	2.40	2.04	0.41	2.45	0.05	2%	
	Concession	1.00	0.20	1.20	1.04	0.21	1.25	0.05	4%	
Bowling - Season Ticket	Adult	45.75	9.15	54.90	47.13	9.43	56.55	1.65	3%	
	Concession	22.92	4.58	27.50	23.63	4.73	28.35	0.85	3%	
Cricket Wicket (unprepared)	Adult	25.33	5.07	30.40	26.08	5.22	31.30	0.90	3%	
Cricket Wicket (prepared)	Adult	45.75	9.15	54.90	47.13	9.43	56.55	1.65	3%	
Hire of McCaigs Tower (Weddings)		228.75	45.75	274.50	235.63	47.13	282.75	8.25	3%	
Hire of Stadium (Mossfield, Dunoon and Rothesay) for a major event - MINIMUM CHARGE		549.00	109.80	658.80	565.46	113.09	678.55	19.75	3%	
<b>Dunoon Stadium</b> - Hire of running Track-without marking		9.17	1.83	11.00	9.46	1.89	11.35	0.35	3%	
<b>Dunoon Stadium</b> - Hire of Running Track-with marking		41.17	8.23	49.40	42.42	8.48	50.90	1.50	3%	
<b>Grass Tracks</b> - Hire of Running Track (without marking)		9.17	1.83	11.00	9.46	1.89	11.35	0.35	3%	
<b>Grass Tracks</b> - Hire of Running Track (with marking)		124.42	24.88	149.30	128.17	25.63	153.80	4.50	3%	
Grandstand (Public Restricted)		174.75	34.95	209.70	180.00	36.00	216.00	6.30	3%	
Rental of Stall - Per Linear Metre		55.20	0.00	55.20	56.85	0.00	56.85	1.65	3%	
Rental of Stall - by Registered Charity - by Stall		22.00	4.40	26.40	22.67	4.53	27.20	0.80	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>FAIRS</b>										<b>Charges for commercial refuse/tidy up will be over and above the charges noted.</b>
Hire of ground for 1 week (7 days) With total frontage of all rides/stalls, less than 49 linear metres		279.60	0.00	279.60	288.00	0.00	288.00	8.40	3%	
Hire of Ground for 1 week (7 days). With total frontage of all rides/stalls, over 49 linear metres - per linear metre		5.73	0.00	5.73	5.90	0.00	5.90	0.17	3%	
Food Vans/Stalls - Hire of Ground per week (7days) - per linear metre		4.28	0.00	4.28	4.40	0.00	4.40	0.12	3%	
Charitable Organisations - Hire of Ground up to 7 days - per linear metre		2.90	0.00	2.90	3.00	0.00	3.00	0.10	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>FLORAL DECORATIONS</b>										
Hire of Round or Half Baskets (each)		14.08	2.82	16.90	14.50	2.90	17.40	0.50	3%	Loss or damage to containers will be charged to hirer at replacement value.
Troughs 1 Metre Long (each)		17.08	3.42	20.50	17.58	3.52	21.10	0.60	3%	
Tubs to 16" diameter (each)		20.17	4.03	24.20	20.79	4.16	24.95	0.75	3%	
Tubs over 16" diameter (each)		29.25	5.85	35.10	30.13	6.03	36.15	1.05	3%	
Handling Charge		At cost price with prior notice								

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments	
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%		
<b>BURIAL CHARGES</b>											
*Interment/Re Opening Lair		460.60	0.00	460.60	474.40	0.00	474.40	13.80	3%	* 100% to be added to interment/lair charges (except for the transfer of title deed) for non residents of Argyll & Bute with the following exemptions:  1. Clear proof that deceased lived permanently in Argyll & Bute within 10 years of death.  2. If the deceased person has been in long term residential care outwith the boundaries of Argyll & Bute Council, but was previously a resident of Argyll & Bute and was moved to such residential care at the behest of this, or a previous Local Authority.  3. Any resident or former resident of Argyll & Bute who has died in the service of their country.	
Interment (Child under 16)		No charge									
Additional Charge - Interment on Saturday/Sunday or Public Holiday will incur this additional charge		171.40	0.00	171.40	176.55	0.00	176.55	5.15	3%		
Additional Charge - Burial of ashes on Saturday/Sunday or Public Holiday will incur this additional charge		171.40	0.00	171.40	50.00	0.00	50.00	-121.40	-71%		
*Burial of Cremated Remains		103.90	0.00	103.90	107.00	0.00	107.00	3.10	3%		
*Scattering of Ashes		80.30	0.00	80.30	82.70	0.00	82.70	2.40	3%		
*Purchase of Single Lair, incl maintenance		544.20	0.00	544.20	560.55	0.00	560.55	16.35	3%		
*Purchase of Double Lair, incl maintenance		1,088.30	0.00	1,088.30	1,120.95	0.00	1,120.95	32.65	3%		
*Purchase of Treble Lair, incl maintenance		1,632.50	0.00	1,632.50	1,681.45	0.00	1,681.45	48.95	3%		
*Lair for Casket only		111.40	0.00	111.40	114.75	0.00	114.75	3.35	3%		
Transfer of Title Deeds		29.50	0.00	29.50	30.40	0.00	30.40	0.90	3%		
Extract/Search Register (£13.20 to be paid in Advance for work up to half an hour)		16.60	0.00	16.60	17.10	0.00	17.10	0.50	3%		
Administration Fee for Return of Lair	10% of purchase price (90% returned)	Other									
Permission to erect Standard Memorial or one off design		89.40	0.00	89.40	92.10	0.00	92.10	2.70	3%		
Permission to erect semi recumbant book type memorial		44.50	0.00	44.50	45.85	0.00	45.85	1.35	3%		
Erection of plaques at Cemeteries (where consent granted)		44.50	0.00	44.50	45.85	0.00	45.85	1.35	3%		
Erection of inscribed memorial plaque (for previously unmarked graves)		150.00	0.00	150.00	154.50	0.00	154.50	4.50	3%		
Erection of Headstone (Tiree ONLY)		115.70	0.00	115.70	119.15	0.00	119.15	3.45	3%		
Exhumations (not including re interment)		492.80	0.00	492.80	507.60	0.00	507.60	14.80	3%		
Exhumations of Caskets (hourly rate)		32.70	0.00	32.70	33.70	0.00	33.70	1.00	3%		

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>CREMATORIUM CHARGES</b>										
Child (under 16)										No charge
Adults 16 years and over		478.80	0.00	478.80	493.15	0.00	493.15	14.35	3%	
Adults 16 years and over - Saturday		530.20	0.00	530.20	546.10	0.00	546.10	15.90	3%	
Additional Charge - Public Holiday		169.70	0.00	169.70	174.80	0.00	174.80	5.10	3%	
Clergy		58.90	0.00	58.90	60.65	0.00	60.65	1.75	3%	
Dispersal of Ashes		18.50	0.00	18.50	19.05	0.00	19.05	0.55	3%	
Casket - Purchase		40.70	0.00	40.70	41.90	0.00	41.90	1.20	3%	
Urn (plus carrier) - Purchase		18.50	0.00	18.50	19.05	0.00	19.05	0.55	3%	
Book of Remembrance (per line)		21.50	4.30	25.80	22.13	4.43	26.55	0.75	3%	
Small Book of Remembrance (2 Lines)		68.58	13.72	82.30	70.63	14.13	84.75	2.45	3%	
Small Book of Remembrance (5 Lines)		127.17	25.43	152.60	131.00	26.20	157.20	4.60	3%	
Small Book of Remembrance (8 Lines)		187.58	37.52	225.10	193.21	38.64	231.85	6.75	3%	
Small Book of Remembrance (Gilded Motif/Capital Letter)		45.75	9.15	54.90	47.13	9.43	56.55	1.65	3%	
Badges		34.75	6.95	41.70	35.79	7.16	42.95	1.25	3%	
Coat of Arms and Floral Motif		48.50	9.70	58.20	49.96	9.99	59.95	1.75	3%	
Retention of Ashes - per month		9.50	0.00	9.50	9.80	0.00	9.80	0.30	3%	
Chapel of Rest		31.10	0.00	31.10	32.05	0.00	32.05	0.95	3%	
Plaque - Single with inscription		118.92	23.78	142.70	122.50	24.50	147.00	4.30	3%	
Plaque - Double with single inscriptions		172.92	34.58	207.50	178.13	35.63	213.75	6.25	3%	
Plaque - Double with two inscriptions		219.58	43.92	263.50	226.17	45.23	271.40	7.90	3%	
Additional inscription		65.00	13.00	78.00	66.96	13.39	80.35	2.35	3%	
Use of Crematorium Chapel for a Burial Service		181.00	0.00	181.00	186.45	0.00	186.45	5.45	3%	
Memorial Kerbstone - (10 years)		148.25	29.65	177.90	152.71	30.54	183.25	5.35	3%	
Inscription for Kerbstone		5.50	1.10	6.60	5.67	1.13	6.80	0.20	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>FERRY FARES</b>										
SPT Concessionary Travel Scheme - Single		0.80	0.00	0.80						Statutory Charge Set by SPT. Awaiting confirmation of 13/14 charge.
SPT Concessionary Travel Scheme - Return		1.20	0.00	1.20						
Out of hours Service - Cuan/Easdale/Lismore - up to Midnight		58.90	0.00	58.90	60.65	0.00	60.65	1.75	3%	
Out of hours Service - Cuan/Easdale/Lismore - After Midnight		76.00	0.00	76.00	78.30	0.00	78.30	2.30	3%	Age 5 to 16 - Child Fare
Easdale/Cuan Passenger Fares - Adult - Return		1.75	0.00	1.75	1.80	0.00	1.80	0.05	3%	Age 16 and above - Adult Fare
Easdale/Cuan Passenger Fares - Adult – 5 Return Journeys		5.80	0.00	5.80	5.95	0.00	5.95	0.15	3%	Free Travel: Children up to Age 5, Scholars, Primary School Escort, Pre-5 Escort
Easdale/Cuan Passenger Fares - Child – Return		0.95	0.00	0.95	1.00	0.00	1.00	0.05	5%	
Easdale/Cuan Passenger Fares - Child – 5 Return Journeys		2.80	0.00	2.80	2.90	0.00	2.90	0.10	4%	
Cuan Vehicle Fares - Private Vehicles - Motor Cars 50% Disability discount - Return		3.50	0.00	3.50	3.60	0.00	3.60	0.10	3%	
Cuan Vehicle Fares - Private Vehicles - cars, trailers or caravans - Return - Up to and Including 5m		7.00	0.00	7.00	7.20	0.00	7.20	0.20	3%	
Cuan Vehicle Fares - Private Vehicles - cars, trailers or caravans - Up to and Including 5m - 5 Return Journeys		23.10	0.00	23.10	23.80	0.00	23.80	0.70	3%	
Cuan Vehicle Fares - Private Vehicles - cars, trailers or caravans - Up to and including 5m – 3 Monthly Unlimited (domestic travellers only - car and driver only)		202.50	0.00	202.50	208.55	0.00	208.55	6.05	3%	
Cuan Vehicle Fares - Private Vehicles -Motorcycle - Return		2.90	0.00	2.90	3.00	0.00	3.00	0.10	3%	
Cuan Vehicle Fares - Private Vehicles -Motorcycle - 10 Journeys		9.20	0.00	9.20	9.50	0.00	9.50	0.30	3%	
Cuan Vehicle Fares - Commercial Vehicles/Coaches - 5.01m to 8.0m - Return		10.25	2.05	12.30	10.54	2.11	12.65	0.35	3%	
Cuan Vehicle Fares - Commercial Vehicles/Coaches - 8.01m to 12.0m - Return		11.92	2.38	14.30	12.29	2.46	14.75	0.45	3%	
Cuan Vehicle Fares - Commercial Vehicles/Coaches - 12.01m to 18.0m - Return		13.58	2.72	16.30	14.00	2.80	16.80	0.50	3%	
Cuan Vehicle Fares - Commercial Vehicles/Coaches - 5.01m to 8.0m - 5 Return Journeys		50.42	10.08	60.50	51.92	10.38	62.30	1.80	3%	
Cuan Vehicle Fares - Commercial Vehicles/Coaches - 8.01m to 12.0m - 5 Return Journeys		58.25	11.65	69.90	60.00	12.00	72.00	2.10	3%	
Cuan Vehicle Fares - Commercial Vehicles/Coaches - 12.01m to 18.0m -5 Return Journeys		66.08	13.22	79.30	68.08	13.62	81.70	2.40	3%	
Lismore/Jura Passenger Fares - Adult - Single		1.55	0.00	1.55	1.60	0.00	1.60	0.05	3%	Age 5 to 16 - Child Fare
Lismore/Jura Passenger Fares - Adult - 10 Journeys		10.40	0.00	10.40	10.70	0.00	10.70	0.30	3%	Age 16 and above - Adult Fare
Lismore/Jura Passenger Fares - Child - Single		0.85	0.00	0.85	0.90	0.00	0.90	0.05	6%	Free Travel: Children up to Age 5, Scholars, Primary School Escort, Pre-5 Escort
Lismore/Jura Passenger Fares - Child - 10 Journeys		5.00	0.00	5.00	5.15	0.00	5.15	0.15	3%	
Jura Vehicle Fares - Private Vehicles - Excursion Return		13.30	0.00	13.30	13.70	0.00	13.70	0.40	3%	
Jura Vehicle Fares - Private Vehicles - Motor Cars 50% Disability Discount - Return (Based on 50% Excursion Return)		6.60	0.00	6.60	6.80	0.00	6.80	0.20	3%	
Jura Vehicle Fares - Private Vehicles - cars, trailers or caravans up to and including 5m		8.30	0.00	8.30	8.55	0.00	8.55	0.25	3%	
Jura Vehicle Fares - Private Vehicles - cars, trailers or caravans up to and including 5m - 10 Single Journeys		53.60	0.00	53.60	55.20	0.00	55.20	1.60	3%	



Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Jura Vehicle Fares - Private Vehicles - cars, trailers or caravans up to and including 5m - 50 Single Journeys (including Driver)		272.10	0.00	272.10	280.25	0.00	280.25	8.15	3%	
Jura Vehicle Fares - Private Vehicles - Motorcycle - Single		3.40	0.00	3.40	3.50	0.00	3.50	0.10	3%	
Jura Vehicle Fares - Private Vehicles - Motorcycle - 10 Journeys		21.50	0.00	21.50	22.15	0.00	22.15	0.65	3%	
Jura Vehicle Fares - Commercial Vehicles/Coaches - 5.01m to 8.0m		14.83	2.97	17.80	15.29	3.06	18.35	0.55	3%	
Jura Vehicle Fares - Commercial Vehicles/Coaches - 8.01m to 12.0m		16.75	3.35	20.10	17.25	3.45	20.70	0.60	3%	
Jura Vehicle Fares - Commercial Vehicles/Coaches - 12.01m to 18.0m		18.75	3.75	22.50	19.33	3.87	23.20	0.70	3%	
Jura Vehicle Fares - Commercial Vehicles/Coaches - Out of Hours service - up to Midnight		76.00	0.00	76.00	78.30	0.00	78.30	2.30	3%	
Jura Vehicle Fares - Commercial Vehicles/Coaches - Out of Hours service - After Midnight		76.00	0.00	76.00	78.30	0.00	78.30	2.30	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PIERS AND HARBOURS - RATES - GOODS, PASSENGERS &amp; VEHICLES</b>										<b>Rates for Goods Shipped, Transhipped or Unshipped at the Pier or Ferry Slip or within the Harbour</b>
General Goods Packaged (per tonne )Includes Fruit, Beverages, Meat, Dairy Products, General Groceries and Confectionery, Cured Fish, etc.		1.60	0.00	1.60	1.65	0.00	1.65	0.05	3%	In determining weights for the purpose of charging dues, the weights of the containers of any goods shall be included.
Dry Bulk Commodities (per tonne) Ores, Aggregates and Crushed Stone, Cement and Building Materials, Timber (including Logs), Salt, etc.		1.36	0.00	1.35	1.40	0.00	1.40	0.05	4%	In terms of liquid, gaseous bulk products, bulk shipments of materials may be charged at discounted rates subject to a request being made in writing to the Executive Director, Development and Infrastructure, who will then refer the letter to the full Council.
Liquid and Gaseous Bulk Products (per tonne)		1.74	0.00	1.75	1.80	0.00	1.80	0.05	3%	
Liquid and Gaseous Bulk Products (per tonne) - Bruichladdich only		6.12	0.00	6.12	6.30	0.00	6.30	0.18	3%	
Explosives (per tonne)		62.13	0.00	62.13	64.00	0.00	64.00	1.87	3%	All empty boxes, barrels, sacks and packages if previously shipped or landed will be exempt.
Livestock - Poultry (per bird)		0.27	0.00	0.27	0.30	0.00	0.30	0.03	11%	
Animals (per Animal)		0.49	0.00	0.49	0.50	0.00	0.50	0.01	2%	Passengers Personal Baggage shall be free of charge.
Smolt (per thousand)		3.53	0.00	3.53	3.65	0.00	3.65	0.12	3%	
Fish, including Shellfish - Fresh, all varieties and also fish consigned for sale at other markets - percentage of catch	2.50%	Other			Other					2.5% of catch
Rates on Passenger and Vehicles - Adult Passengers landing at or embarking from pier (each)		0.31	0.00	0.31	0.35	0.00	0.35	0.04	13%	
Rates on Passenger and Vehicles - Child Passengers landing at or embarking from pier (each)		0.17	0.00	0.17	0.20	0.00	0.20	0.03	18%	
Rates on Passenger and Vehicles - Private Cars, Taxis, Hearses and Agricultural Machinery (Tractors, Trailers, etc.) (each)		0.96	0.00	0.96	1.00	0.00	1.00	0.04	4%	
Rates on Passenger and Vehicles - Caravans or Trailers (except Commercial Trailers) (each)		1.55	0.00	1.55	1.60	0.00	1.60	0.05	3%	
Rates on Passenger and Vehicles - Cycles (each)		0.27	0.00	0.27	0.30	0.00	0.30	0.03	11%	
Rates on Passenger and Vehicles - Motorcycles including sidecar (each)		0.62	0.00	0.62	0.65	0.00	0.65	0.03	5%	
Rates on Passenger and Vehicles - Buses (each)		5.46	0.00	5.46	5.60	0.00	5.60	0.14	3%	
Rates on Passenger and Vehicles - Commercial Vehicles - Per Metre		0.64	0.00	0.64	0.65	0.00	0.65	0.01	2%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PIERS AND HARBOURS - RATES - MISCELLANEOUS</b>										
Mobile Cranage - for each lift		7.18	0.00	7.18	10.00	0.00	10.00	2.82	39%	For goods remaining in sheds or on the pier or quays for a period longer than 24 hours, 50% of the original pier dues shall be charged for each 24 hours or part thereof. Provided that in the case of sheds occupied from time to time under lease or let from the Council such dues shall not be charged against the occupier or leasee. The terms of such leases or lets shall be subject to individual negotiation with the Executive Director. Cost of clearing site reflected in increase in charge.
Fresh Water - per tonne or part thereof		1.15	0.00	1.15	2.50	0.00	2.50	1.35	117%	
Left Luggage - per article up to 24hours		2.11	0.42	2.53	2.17	0.43	2.60	0.07	3%	
Parcels and Packages up to 50 kg -		0.21	0.04	0.25	0.25	0.05	0.30	0.05	20%	
Parcels and Packages- where articles can be measured - charge per cubic metre		2.38	0.48	2.85	2.46	0.49	2.95	0.10	4%	
Parcels and Packages- where articles cannot be measured - charge per tonne		2.38	0.48	2.85	2.46	0.49	2.95	0.10	4%	
Rope Handling - To be charged each time i.e. Arrival and departure to be charged separately		48.20	0.00	48.20	100.00	0.00	100.00	51.80	107%	
Timber Debris Clearance		91.50	18.30	109.80	250.00	50.00	300.00	190.20	173%	
Use of Linkspan - Campbeltown Harbour		249.59	0.00	249.60	300.00	0.00	300.00	50.40	20%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PIERS AND HARBOURS - RATES - VESSELS</b>										
<b>1 - Basic Rate - All vessels to be charged at this rate unless otherwise approved by the Executive Director</b>										
Up to 5 metres in length	Per visit up to 24 hours	8.03	0.00	8.03	8.25	0.00	8.25	0.22	3%	<p>COMMENTS</p> <p>1. The category and rate under which a vessel is to be charged must be paid at the time of the berthing or on invoicing as appropriate.</p> <p>2. All vessels are liable for dues at the Basic Rate. Only those, which are actively engaged in the relevant activity, are eligible for Category 2,3 or 4.</p> <p>3. All vessels actively engaged in commercial undertaking, these would be subject to minimum payment by length as for unregistered vessels.</p> <p>4. Rothesay and Campbeltown Pontoon are not managed by Argyll and Bute and are subject to their own charges.</p> <p>5. The above rates and dues include for Port Waste Facilities to the level required by local and leisure craft. Any requirements for additional waste facilities or specialised waste disposal, in terms of the Merchant Shipping &amp; Fishing Vessels (Port Waste Reception Facilities) Regulations 2003, must be made to the Service Director at least 24 hours in advance. This cost shall be paid prior to the provision of the service.</p> <p>6. Concession rates for unlimited use will be available only for vessels "regularly sailing". Additional dues will be required for vessels, which have made payment for unlimited use but are not "regularly sailing". A vessel will be deemed to be "regularly sailing" if it leaves the installation for a continuous period of not less than 6 hours between 0600 hours and 2000 hours in any one day for more than 14 days.</p> <p>7. Periods are:  Summer period April to September inclusive, or part thereof.  Winter period October to March inclusive, or part thereof.</p>
Up to 6 metres in length	Per visit up to 24 hours	9.64	0.00	9.64	9.95	0.00	9.95	0.31	3%	
Up to 7 metres in length	Per visit up to 24 hours	11.14	0.00	11.14	11.45	0.00	11.45	0.31	3%	
Up to 8 metres in length	Per visit up to 24 hours	12.75	0.00	12.75	13.15	0.00	13.15	0.40	3%	
Up to 9 metres in length	Per visit up to 24 hours	14.35	0.00	14.35	14.80	0.00	14.80	0.45	3%	
Up to 10 metres in length	Per visit up to 24 hours	15.96	0.00	15.96	16.45	0.00	16.45	0.49	3%	
Over 10 metres in length - charge per metre	Per visit up to 24 hours	1.61	0.00	1.61	1.65	0.00	1.65	0.04	2%	
Up to 5 metres in length	Weekly	39.78	0.00	39.78	40.95	0.00	40.95	1.17	3%	
Up to 6 metres in length	Weekly	47.74	0.00	47.74	49.15	0.00	49.15	1.41	3%	
Up to 7 metres in length	Weekly	55.70	0.00	55.70	57.35	0.00	57.35	1.65	3%	
Up to 8 metres in length	Weekly	64.71	0.00	64.71	66.65	0.00	66.65	1.94	3%	
Up to 9 metres in length	Weekly	72.14	0.00	72.14	74.30	0.00	74.30	2.16	3%	
Up to 10 metres in length	Weekly	79.57	0.00	79.57	81.95	0.00	81.95	2.38	3%	
Up to 5 metres in length	Summer	291.75	0.00	291.75	300.50	0.00	300.50	8.75	3%	
Up to 6 metres in length	Summer	350.10	0.00	350.10	360.60	0.00	360.60	10.50	3%	
Up to 7 metres in length	Summer	408.45	0.00	408.45	420.70	0.00	420.70	12.25	3%	
Up to 8 metres in length	Summer	466.80	0.00	466.80	480.80	0.00	480.80	14.00	3%	
Up to 9 metres in length	Summer	525.15	0.00	525.15	540.90	0.00	540.90	15.75	3%	
Up to 10 metres in length	Summer	583.50	0.00	583.50	601.00	0.00	601.00	17.50	3%	
Up to 5 metres in length	Winter	212.18	0.00	212.18	218.55	0.00	218.55	6.37	3%	
Up to 6 metres in length	Winter	254.62	0.00	254.62	262.25	0.00	262.25	7.63	3%	
Up to 7 metres in length	Winter	297.05	0.00	297.05	305.95	0.00	305.95	8.90	3%	
Up to 8 metres in length	Winter	339.49	0.00	339.49	349.65	0.00	349.65	10.16	3%	
Up to 9 metres in length	Winter	381.92	0.00	381.92	393.40	0.00	393.40	11.48	3%	
Up to 10 metres in length	Winter	424.36	0.00	424.36	437.10	0.00	437.10	12.74	3%	
<b>1a - Any ship of a gross tonnage less than 15 tonnes or used for recreation or pleasure - charge is subject to 20% VAT</b>										
Up to 5 metres in length	Per visit up to 24 hours	6.83	1.37	8.19	7.04	1.41	8.45	0.26	3%	
Up to 6 metres in length	Per visit up to 24 hours	8.19	1.64	9.83	8.42	1.68	10.10	0.27	3%	
Up to 7 metres in length	Per visit up to 24 hours	9.47	1.89	11.36	9.75	1.95	11.70	0.34	3%	
Up to 8 metres in length	Per visit up to 24 hours	10.83	2.17	13.00	11.17	2.23	13.40	0.40	3%	
Up to 9 metres in length	Per visit up to 24 hours	12.20	2.44	14.64	12.58	2.52	15.10	0.46	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Up to 10 metres in length	Per visit up to 24 hours	13.57	2.71	16.28	13.96	2.79	16.75	0.47	3%	8. All concession rates for unlimited use must be paid for in advance of the period for which they cover. Failure to do so will result in full rates being applied.  9. VAT Zero Rating only applies where the vessels are "qualifying ships". A "qualifying ship" is legally defined as any ship of a gross tonnage of not less than 15 tonnes and neither designed nor adapted for use for recreation or pleasure. The customer is a business customer who belongs outside the UK (it does not matter what size the vessel is).
Over 10 metres in length - charge per metre	Per visit up to 24 hours	1.37	0.27	1.64	1.42	0.28	1.70	0.06	4%	
Up to 5 metres in length	Weekly	33.82	6.76	40.58	34.83	6.97	41.80	1.22	3%	
Up to 6 metres in length	Weekly	40.57	8.11	48.69	41.79	8.36	50.15	1.46	3%	
Up to 7 metres in length	Weekly	47.34	9.47	56.81	48.75	9.75	58.50	1.69	3%	
Up to 8 metres in length	Weekly	55.00	11.00	66.00	56.67	11.33	68.00	2.00	3%	
Up to 9 metres in length	Weekly	61.32	12.26	73.58	63.17	12.63	75.80	2.22	3%	
Up to 10 metres in length	Weekly	67.63	13.53	81.16	69.67	13.93	83.60	2.44	3%	
Up to 5 metres in length	Summer	247.99	49.60	297.59	255.42	51.08	306.50	8.91	3%	
Up to 6 metres in length	Summer	297.58	59.52	357.10	306.50	61.30	367.80	10.70	3%	
Up to 7 metres in length	Summer	347.18	69.44	416.62	357.58	71.52	429.10	12.48	3%	
Up to 8 metres in length	Summer	396.78	79.36	476.14	408.67	81.73	490.40	14.26	3%	
Up to 9 metres in length	Summer	446.37	89.27	535.65	459.75	91.95	551.70	16.05	3%	
Up to 10 metres in length	Summer	495.97	99.19	595.17	510.88	102.18	613.05	17.88	3%	
Up to 5 metres in length	Winter	180.35	36.07	216.42	185.75	37.15	222.90	6.48	3%	
Up to 6 metres in length	Winter	216.42	43.28	259.71	222.92	44.58	267.50	7.79	3%	
Up to 7 metres in length	Winter	252.49	50.50	302.99	260.08	52.02	312.10	9.11	3%	
Up to 8 metres in length	Winter	288.56	57.71	346.28	297.21	59.44	356.65	10.37	3%	
Up to 9 metres in length	Winter	324.63	64.93	389.56	334.38	66.88	401.25	11.69	3%	
Up to 10 metres in length	Winter	360.71	72.14	432.85	371.54	74.31	445.85	13.00	3%	
<b>2 - Vessels actively engaged in a commercial undertaking.</b>										
If registered:- per gross registered tonne (see comment 3)		0.278	0.00	0.278	0.30	0.00	0.30	0.02	8%	
If not registered then:										
Up to 5 metres in length	Per visit up to 24 hours	4.07	0.00	4.07	4.20	0.00	4.20	0.13	3%	
Up to 10 metres in length	Per visit up to 24 hours	8.14	0.00	8.14	8.40	0.00	8.40	0.26	3%	
Up to 15 metres in length	Per visit up to 24 hours	12.21	0.00	12.21	12.60	0.00	12.60	0.39	3%	
Up to 20 metres in length	Per visit up to 24 hours	16.28	0.00	16.28	16.75	0.00	16.75	0.47	3%	
Up to 25 metres in length	Per visit up to 24 hours	20.35	0.00	20.35	20.95	0.00	20.95	0.60	3%	
Up to 30 metres in length	Per visit up to 24 hours	24.74	0.00	24.74	25.50	0.00	25.50	0.76	3%	
Over 30 metres in length - charge per metre	Per visit up to 24 hours	0.88	0.00	0.88	0.90	0.00	0.90	0.02	2%	
Up to 5 metres in length	Weekly	20.05	0.00	20.05	20.65	0.00	20.65	0.60	3%	
Up to 10 metres in length	Weekly	40.10	0.00	40.10	41.30	0.00	41.30	1.20	3%	
Up to 15 metres in length	Weekly	60.05	0.00	60.05	61.85	0.00	61.85	1.80	3%	
Up to 20 metres in length	Weekly	80.63	0.00	80.63	83.05	0.00	83.05	2.42	3%	
Up to 25 metres in length	Weekly	100.79	0.00	100.79	103.80	0.00	103.80	3.01	3%	
Up to 30 metres in length	Weekly	120.94	0.00	120.94	124.55	0.00	124.55	3.61	3%	
Up to 5 metres in length	Summer	148.53	0.00	148.53	153.00	0.00	153.00	4.47	3%	
Up to 10 metres in length	Summer	297.05	0.00	297.05	305.95	0.00	305.95	8.90	3%	
Up to 15 metres in length	Summer	445.58	0.00	445.58	458.95	0.00	458.95	13.37	3%	
Up to 20 metres in length	Summer	594.10	0.00	594.10	611.90	0.00	611.90	17.80	3%	
Up to 25 metres in length	Summer	742.63	0.00	742.63	764.90	0.00	764.90	22.27	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Up to 30 metres in length	Summer	891.16	0.00	891.16	917.90	0.00	917.90	26.74	3%	
Up to 5 metres in length	Winter	106.09	0.00	106.09	109.25	0.00	109.25	3.16	3%	
Up to 10 metres in length	Winter	212.18	0.00	212.18	218.55	0.00	218.55	6.37	3%	
Up to 15 metres in length	Winter	318.27	0.00	318.27	327.80	0.00	327.80	9.53	3%	
Up to 20 metres in length	Winter	424.36	0.00	424.36	437.10	0.00	437.10	12.74	3%	
Up to 25 metres in length	Winter	530.45	0.00	530.45	546.35	0.00	546.35	15.90	3%	
Up to 30 metres in length	Winter	636.54	0.00	636.54	655.65	0.00	655.65	19.11	3%	
<b>Bruichladdich Pier only - per gross registered tonne</b>		1.10	0.00	1.10	1.15	0.00	1.15	0.05	5%	
3 - All vessels operating a scheduled ferry or pleasure service per gross registered tonne.		0.078	0.00	0.078	0.08	0.00	0.08	0.00	3%	
Unmanned Pier		0.070	0.00	0.070	0.08	0.00	0.08	0.01	14%	
4 - Vessels regularly engaged in commercial fishing and paying appropriate fish landing dues to Council.										
Up to 10 metres in length	Per visit up to 24 hours	1.87	0.00	1.87	1.95	0.00	1.95	0.08	4%	
Up to 15 metres in length	Per visit up to 24 hours	2.73	0.00	2.73	2.80	0.00	2.80	0.07	3%	
Up to 20 metres in length	Per visit up to 24 hours	3.75	0.00	3.75	3.85	0.00	3.85	0.10	3%	
Up to 25 metres in length	Per visit up to 24 hours	4.61	0.00	4.61	4.75	0.00	4.75	0.14	3%	
Up to 30 metres in length	Per visit up to 24 hours	5.52	0.00	5.52	5.70	0.00	5.70	0.18	3%	
Over 30 metres in length - charge per metre		0.0204	0.00	0.0204	0.03	0.00	0.03	0.01	47%	
Up to 10 metres in length	Weekly	9.44	0.00	9.44	9.70	0.00	9.70	0.26	3%	
Up to 15 metres in length	Weekly	14.16	0.00	14.16	14.60	0.00	14.60	0.44	3%	
Up to 20 metres in length	Weekly	18.83	0.00	18.83	19.40	0.00	19.40	0.57	3%	
Up to 25 metres in length	Weekly	23.66	0.00	23.66	24.35	0.00	24.35	0.69	3%	
Up to 30 metres in length	Weekly	28.22	0.00	28.22	29.05	0.00	29.05	0.83	3%	
Up to 10 metres in length	Annual charge	245.49	0.00	245.49	252.85	0.00	252.85	7.36	3%	
Up to 15 metres in length	Annual charge	368.24	0.00	368.24	379.30	0.00	379.30	11.06	3%	
Up to 20 metres in length	Annual charge	489.61	0.00	489.61	504.30	0.00	504.30	14.69	3%	
Up to 25 metres in length	Annual charge	615.11	0.00	615.11	633.55	0.00	633.55	18.44	3%	
Up to 30 metres in length	Annual charge	733.72	0.00	733.72	755.75	0.00	755.75	22.03	3%	

In relation to the foregoing charges, the Executive Director - Development and Infrastructure, where he considers it to be in the commercial interests of the Council and after consultation with the relevant Lead Councillor and the Head of Strategic Finance, is authorised to negotiate and agree variations of the foregoing charges for individual users or classes of users of the facilities in respect of their respective use of the facilities and the charges as varied shall be applied to such use as the Executive Director - Development and Infrastructure shall deem appropriate. In addition, the Executive Director -Development and Infrastructure is authorised, after consultation with the relevant Lead Councillor and the Head of Strategic Finance, to put in place a suitable booking procedures for harbour and airport facilities and to take into account, inter alia, the level of bookings made by individual users or classes of users when agreeing variations of the foregoing charges with individual users or classes of users.

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>AIRFIELD CHARGES</b>										<b>Standard Landing Charges - Applicable to all types of operation (including "Touch and Go" and circuits) MTWA = Maximum Take-Off Weight Authorised</b>
Standard Landing Charges - Up to 1000kg MTWA		9.62	1.92	11.55	9.92	1.98	11.90	0.35	3%	Landing Charge Rebates - Only Available if full payment is made prior to final departure or approved credit facilities have been agreed.
Standard Landing Charges - 1001kg to 1500kg MTWA		14.48	2.90	17.40	14.92	2.98	17.90	0.50	3%	A) Based Aircraft Private aircraft - 50% discount, Flying School aircraft on training flights - 75% discount, Other aircraft on training flights - 75% discount (applicable to public transport operator training or private aircraft when being used for bona fide training course .
Standard Landing Charges - 1501kg to 2000kg MTWA		19.25	3.85	23.10	19.83	3.97	23.80	0.70	3%	B) Visiting Aircraft on Training Flights First landing - full rate, Subsequent landings - 50% discount.
Standard Landing Charges - 2001kg to 2500kg MTWA		24.06	4.81	28.87	24.79	4.96	29.75	0.88	3%	C) Cargo Aircraft Empty or Loaded - 20% discount.
Standard Landing Charges - 2501kg to 3000kg MTWA		33.64	6.73	40.35	34.63	6.93	41.55	1.20	3%	Safety-related Diversionary Landing (AOPA Scheme). The Council is prepared to consider requests for waiver of charges from a General Aviation (GA) pilot who makes a general safety-related diversionary landing. This waiver only applies to domestic GA traffic. The council reserves the right to opt out of the AOPA scheme at any time subject to three month's notice being given to AOPA by the council.
Standard Landing Charges - 3001kg to 3500kg MTWA		43.31	8.66	51.97	44.63	8.93	53.55	1.58	3%	Eligibility for waiver will be based on the same criteria as for a light aircraft landing fee. i.e. private flight in accordance with Article 255 of the ANO 2009.
Standard Landing Charges - 3501kg to 4000kg MTWA		53.26	10.65	63.92	54.88	10.98	65.85	1.93	3%	Flying Clubs, The council may negotiate agreements for reduced landing charges for flights made for the purpose of the clubs at an airport but not flights made for hire or reward outside the normal range or scope of club activities. These charges will increase on an annual basis - as a minimum - by the agreed Council Inflation Rate.
Standard Landing Charges - 4001kg to 4500kg MTWA		62.61	12.52	75.15	64.50	12.90	77.40	2.25	3%	
Standard Landing Charges - 4501kg to 5000kg MTWA		71.95	14.39	86.34	74.13	14.83	88.95	2.61	3%	
Standard Landing Charges - Over 5000kg MTWA - per additional 500g or part thereof		9.62	1.92	11.55	9.92	1.98	11.90	0.35	3%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Flights outside normal hours of availability (Air Ambulance/Search and Rescue) - <b>Oban</b>		345.75	69.15	414.90	356.13	71.23	427.35	12.45	3%	Flights outside normal hours of availability (Air Ambulance/Search and Rescue). Normal hours of availability of Council airports are published in the UK Aeronautical Information Publication (AIP) and on the Council website. Where flights are made outside of these hours by arrangement with the Council an out of hours charge will be payable in accordance with these rates or such rates as agreed with the Council at the time of the arrangement: The rates noted are subject to a minimum charge equivalent to 2 hours. Coll and Colonsay - Helicopter Fire Cover Only
Flights outside normal hours of availability (Air Ambulance/Search and Rescue) - <b>Coll and Colonsay</b>		140.17	28.03	168.20	144.38	28.88	173.25	5.05	3%	
Flights outside normal hours of availability (Air Ambulance/Search and Rescue) - <b>Glenforsa</b>	<b>NOT AVAILABLE - EXCEPT FOR EMERGENCY FLIGHTS BY ARRANGEMENT - NO CHARGE</b> Other									
Flights outside normal hours of availability (Air Ambulance/Search and Rescue) - <b>Indemnity Certificate</b>		32.94	6.59	39.53	33.92	6.78	40.70	1.17	3%	No charge
Aircraft Parking charges (for a period of 24 hours or part thereof) - First 24 hours	<b>NO CHARGE</b> Other		0.00	0.00	0.00	0.00	0.00	0.00	0%	
Aircraft Parking charges (for a period of 24 hours or part thereof) Thereafter - Not exceeding 5 tonnes MTWA - <b>charge is per 500kg or part thereof</b>		1.21	0.24	1.46	1.25	0.25	1.50	0.04	3%	Weekly, Monthly and Annual Aircraft Parking Fees - applications may be made to the Station Manager for the purchase of these at a discounted rate. Arrangement and payment must be made in advance of the aircraft parking fee arrangement period.
Aircraft Parking charges (for a period of 24 hours or part thereof) Thereafter - over 5 tonnes MTWA - <b>charge is per 500kg or part thereof</b>		2.43	0.49	2.92	2.50	0.50	3.00	0.08	3%	
Aircraft Parking charges - Refusal of Instruction to mover/remove parked aircraft - Charge per day (plus the standard aircraft parking charge noted above)		37.38	7.48	44.85	38.50	7.70	46.20	1.35	3%	The Council may at any time order an aircraft operator either to move a parked aircraft to another position or remove it from the airport. Failure to comply with the order within the period specified in it will render the operator liable to this charge.
Passenger Load Supplement (inclusive of Security Charge if Applicable) Domestic and International		8.25	0.00	8.25	8.50	0.00	8.50	0.25	3%	Amount payable for each departing passenger over 2 years old on a Public Transport Flight.
Cargo throughput charge	<b>NIL</b> Other		0.00	0.00	0.00	0.00	0.00	0.00	0%	
Vehicle Permits - Airside Vehicle Permit		47.67	9.53	57.20	49.08	9.82	58.90	1.70	3%	Permit available on application from the Station Manager. All vehicles proceeding airside must have the minimum level of insurance as specified by the Council (details on request).
Damage to Airport Property - Where an airport user damages airport property (for which the avoidance of doubt includes, but is not limited to, the runway, buildings, security barriers and fences) the Council shall have the right to recharge the user for any and all reasonable costs incurred by the Council. This includes, but is not limited to make good materials, vehicles, manpower, equipment etc., deemed necessary to make good the damage.										



Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>NETWORK MANAGEMENT</b>										
Temporary Traffic Regulation Orders - Provision of Temporary TRO		603.00	0.00	603.00	620.00	0.00	620.00	17.00	3%	"Plus cost of advert"
Temporary Traffic Regulation Orders - Provision of Temporary TRO for Annual Events (2nd year and thereafter)		302.00	0.00	302.00	310.00	0.00	310.00	8.00	3%	1 - Discretion to reduce or waive fees for charity events at behest of Network and Environment Manager.
Temporary Traffic Regulation Orders - Provision of Extension of Temporary TRO		302.00	0.00	302.00	310.00	0.00	310.00	8.00	3%	2 - Cost of adverts will vary depending on the publication in which they are placed.
Temporary Traffic Regulation Orders - Provision of Emergency Notice TRO		302.00	0.00	302.00	310.00	0.00	310.00	8.00	3%	
Controlled Signing- Removal of Illegal Signs	<b>AT-COST</b>									
Controlled Signing - Release of impounded signs		11.30	0.00	11.30	11.65	0.00	11.65	0.35	3%	
Scaffoldings & Hoardings - Fees for Licence		61.00	0.00	61.00	63.00	0.00	63.00	2.00	3%	Per 4 weeks
Scaffoldings & Hoardings - Extension of the licence		25.00	0.00	25.00	25.75	0.00	25.75	0.75	3%	One off charge for extension + £13 per week or part thereof.
Builders skips placed on the Road - consideration of Licence		18.50	0.00	18.50	19.00	0.00	19.00	0.50	3%	
Provision of signing and guarding	<b>AT-COST + 12.5%</b>									
Permission to open up the Road by non Statutory Organisations - Commercial		151.67	30.33	182.00	155.83	31.17	187.00	5.00	3%	For each and every opening. To be charged at commercial rate unless advised differently by Roadspace Manager.
Permission to open up the Road by non Statutory Organisations - Residential		76.67	15.33	92.00	79.17	15.83	95.00	3.00	3%	
Permission to erect Traffic Signals on Roads (1 Month)		53.33	10.67	64.00	55.00	11.00	66.00	2.00	3%	
Permission to erect Traffic Signals on Roads (Up to 3 Months)		106.67	21.33	128.00	110.00	22.00	132.00	4.00	3%	
Permission to erect Temporary Signs for Events (Up to 3 Months)		53.33	10.67	64.00	55.00	11.00	66.00	2.00	3%	This is for assessment and Permission.
Permission to erect Sign for New Development (Up to 12 Months)		265.00	53.00	318.00	275.00	55.00	330.00	12.00	4%	Not supply and erection.
Permission to occupy part of the road for Pavement Café etc. (First Year)		133.33	26.67	160.00	137.50	27.50	165.00	5.00	3%	
Permission to occupy part of the road for Pavement Café etc. (Renewal)		45.00	9.00	54.00	46.67	9.33	56.00	2.00	4%	
RCC Inspections (per RCC)		35.00	7.00	42.00	35.83	7.17	43.00	1.00	2%	£43.00 per £1,000 of Road Bond Value. Option of Time in Line to be available.
RCC Processing (Initial Application + 1 Review)	<b>NIL</b>	Other								
RCC Processing (Further Reviews)	<b>STAFF COSTS + ON-COSTS</b>	Other								Staff Costs + On costs for Sub Standard Application
Street Works Register Fines - Fines are levied at a cost of £ per breach		124.00	0.00	124.00	128.00	0.00	128.00	4.00	3%	Street Works Register - Fines - Fines are only levied against Utility Companies if they breach the recording of road openings on the Street Works Register, As determined by the Network and Environment Unit's Roadspace Manager.
This fine can be reduced to £ if paid within 30 days		82.00	0.00	82.00	84.00	0.00	84.00	2.00	2%	
Road Inspections as a result of Road Openings - 1st Inspection	<b>STATUTORY CHARGE</b>	32.00	0.00	32.00						These charges are set by Roads Authority and Utility Committee (Scotland). 2013/14 not advised at present.
Road Inspections as a result of Road Openings - Further Inspections (each inspection)	<b>STATUTORY CHARGE</b>	32.00	0.00	32.00						

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Removal of materials from Road	AT COST + 12.5%	Other								
Re-locating Street Lights or Other Street Furniture	AT COST + 12.5%	Other								
Site Clearance after Accidents	AT COST + 12.5%	Other								
Salt Bins	AT COST + REFILL	Other								

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
<b>PARKING</b>										
Oban Car Parks (Except Corran No.1) Helensburgh Including Pier Area A, Dunoon, Rothesay, Craignure	Per 15 mins up to 4 hrs	0.17	0.03	0.20	0.17	0.03	0.20	0.00	0%	No Increase at the moment, to be agreed by car parking policy as there is a cost re signage changes, advertising, machine changes.
	Per 30 mins up to 4 hrs	0.34	0.07	0.40	0.33	0.07	0.40	0.00	0%	
	Per 45 mins up to 4 hrs	0.51	0.10	0.60	0.50	0.10	0.60	0.00	0%	
	Per 60 mins up to 4 hrs	0.68	0.14	0.80	0.67	0.13	0.80	0.00	0%	
	Per hour thereafter -4 to 10hrs	0.68	0.14	0.80	0.67	0.13	0.80	0.00	0%	
	Quarterly Season	96.67	19.33	116.00	96.67	19.33	116.00	0.00	0%	
	6 Monthly Season	180.00	36.00	216.00	180.00	36.00	216.00	0.00	0%	
	9 Monthly Season	259.17	51.83	311.00	259.17	51.83	311.00	0.00	0%	
	Annual Season	339.17	67.83	407.00	339.17	67.83	407.00	0.00	0%	
Helensburgh - Sinclair Street	Per 15 mins - Maximum 4 hrs	0.17	0.03	0.20	0.17	0.03	0.20	0.00	0%	
	Per 30 mins - Maximum 4 hours	0.34	0.07	0.40	0.33	0.07	0.40	0.00	0%	
	Per 45 mins - Maximum 4 hours	0.51	0.10	0.60	0.50	0.10	0.60	0.00	0%	
	Per 60 mins - Maximum 4 hours	0.68	0.14	0.80	0.67	0.13	0.80	0.00	0%	
Commercial Parking in Town Centre, Helensburgh Pier Area B Car Park and Lochavullin and Longsdale Oban	0 to 8 hours	0.94	0.16	1.10	0.92	0.18	1.10	0.00	0%	
	8 to 24 hours	8.51	1.49	10.00	8.33	1.67	10.00	0.00	0%	
Arrochar Glenloin No.1 and No.2	per hour	0.26	0.05	0.30	0.25	0.05	0.30	0.00	0%	
	per day	0.87	0.13	1.00	0.83	0.17	1.00	0.00	0%	
Seasonal Car Parks Corran No.1 Luss Inveraray	Fionnphort	Per 15 mins - up to 4 hrs	0.17	0.03	0.20	0.17	0.03	0.20	0.00	0%
		Per 30 mins - up to 4 hours	0.34	0.07	0.40	0.33	0.07	0.40	0.00	0%
		Per 45 mins - up to 4 hours	0.51	0.10	0.60	0.50	0.10	0.60	0.00	0%
		Per 60 mins - up to 4 hours	0.68	0.14	0.80	0.67	0.13	0.80	0.00	0%
	Per hour thereafter -4 to 10hrs	0.70	0.14	0.70	0.58	0.12	0.70	0.00	0%	
Seasonal Car Parks - Permits	Seasonal Period	75.00	15.00	90.00	75.00	15.00	90.00	0.00	0%	
Other Seasonal Car Parks - Inveraray Avenue	Per hour - up to 10 hours	0.68	0.14	0.80	0.67	0.13	0.80	0.00	0%	
Other Seasonal Car Parks - Ganavan	Per hour - 0 to 4 hours	0.21	0.04	0.25	0.25	0.05	0.30	0.05	20%	
	Half Day	0.83	0.17	1.00	0.83	0.17	1.00	0.00	0%	
	Daily	1.67	0.33	2.00	1.67	0.33	2.00	0.00	0%	

Description	Other	2012/2013			2013/2014			Increase		Notes/Comments
		Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Excess Charges - Off Street Car Parks Only - Penalty Charges	Excess Charge - paid within 7 days	13.00	0.00	13.00	13.00	0.00	13.00	0.00	0%	
	Excess Charge - paid after 7 days	32.00	0.00	32.00	32.00	0.00	32.00	0.00	0%	
	"No Ticket" charge	42.00	0.00	42.00	42.00	0.00	42.00	0.00	0%	
	Irregular Parking Charge	42.00	0.00	42.00	42.00	0.00	42.00	0.00	0%	
On Street Parking - Inner Zone	Per 40 mins - Limited to 2 hours maximum	0.80	0.00	0.80	0.80	0.00	0.80	0.00	0%	
On Street Parking - Outer Zone	Per 40 mins - Limited to 4 hours maximum	0.80	0.00	0.80	0.80	0.00	0.80	0.00	0%	
Residents Permit	Annual Charge	80.00	0.00	80.00	80.00	0.00	80.00	0.00	0%	
	Quarterly Charge	29.00	0.00	29.00	29.00	0.00	29.00	0.00	0%	
Staff Permits - Municipal Buildings - Oban	Annual	67.08	13.42	80.50	67.08	13.42	80.50	0.00	0%	

COUNCIL WIDE CHARGES		2012/2013			2013/2014			Increase		Notes/Comments
Description	Other	Net £	VAT £	Gross £	Net £	VAT £	Gross £	£	%	
Photocopying/Printing A4 (black & white) per side		0.15	0.00	0.15	0.15	0.00	0.15	0.00	0%	Standard Rate across Council
Photocopying/Printing A4 (coloured) per side		0.30	0.00	0.30	0.30	0.00	0.30	0.00	0%	Standard Rate across Council
Photocopying/Printing - Colour - per side (A3)		0.60	0.00	0.60	0.60	0.00	0.60	0.00	0%	Standard Rate across Council
Photocopying/Printing - Black and White - per side (A3)		0.30	0.00	0.30	0.30	0.00	0.30	0.00	0%	Standard Rate across Council
Fax - minimum charge (less than 10 seconds)		0.25	0.00	0.25	0.25	0.00	0.25	0.00	0%	Standard Rate across Council
Fax - rate per 10seconds thereafter		0.05	0.00	0.05	0.05	0.00	0.05	0.00	0%	Standard Rate across Council
Fax - receiving per sheet (libraries)		0.60	0.00	0.60	0.60	0.00	0.60	0.00	0%	Standard Rate across Council